

Scheme-wise details of expenditure incurred under State and District Plan by FMD Baramulla during 2011-12

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2011-12					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

FLOOD CONTROL SECTOR													
1	Flood Therat to River Jehlum (Urgent Works)	24.50	0.00	0.00	402.00	0.00	426.50	24.50	0.00	0.00	402.00	426.50	
2	Impvt to Outfall Channel including purchase of drudger	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL FC SECTOR	24.50	0.00	0.00	402.00	0.00	426.50	24.50	0.00	0.00	402.00	426.50	