

## Scheme-wise details of expenditure incurred under State and District Plan by MID Srinagar during 2012-13

F

Rs. in lakh

| S. No. | Name of the Scheme | Funds Released (incl. additionalities) |              |            |            |             |       | Expenditure 2012-13 |              |            |          |       | Remarks |
|--------|--------------------|--|--------------|------------|------------|-------------|-------|---------------------|--------------|------------|----------|-------|---------|
|        |                    | SS (Normal)                            | SS (Proj'tz) | Loan (NAB) | CA (Fresh) | CA (Rev'td) | TOTAL | SS (Normal)         | SS (Proj'tz) | Loan (NAB) | CA (F+R) | TOTAL |         |
| 1      | 2                  | 3                                      | 4            | 5          | 6          | 7           | 8     | 9                   | 10           | 11         | 12       | 13    | 14      |

## STATE SECTOR

| MAJOR/ MEDIUM IRRIGATION SECTOR |                                  |              |             |             |             |             |              |              |             |             |             |              |  |
|---------------------------------|----------------------------------|--------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|--------------|--|
| 1                               | Re-activation of Lethpora L.I.S. | 10.00        | 0.00        | 0.00        | 0.00        | 0.00        | 10.00        | 10.00        | 0.00        | 0.00        | 0.00        | 10.00        |  |
| 2                               | Replacement of Wornout Pumps     | 11.00        | 0.00        | 0.00        | 0.00        | 0.00        | 11.00        | 11.00        | 0.00        | 0.00        | 0.00        | 11.00        |  |
| 3                               | Maintenance of Capital Assets    | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         |  |
| 4                               | Purchase of Vehicles             | 15.00        | 0.00        | 0.00        | 0.00        | 0.00        | 15.00        | 15.00        | 0.00        | 0.00        | 0.00        | 15.00        |  |
|                                 | <b>TOTAL MMI SECTOR</b>          | <b>36.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>36.00</b> | <b>36.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>36.00</b> |  |
| MINOR IRRIGATION SECTOR         |                                  |              |             |             |             |             |              |              |             |             |             |              |  |
| 1                               | Mechienary & Equipments          | 0.00         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00         | 0.00         | 0.00        | 0.00        | 0.00        | 0.00         |  |
| 2                               | Replacement of Wornout Pumps     | 1.67         | 0.00        | 0.00        | 0.00        | 0.00        | 1.67         | 1.61         | 0.00        | 0.00        | 0.00        | 1.61         |  |
| 3                               | Impvt to LIS Waheedpora          | 20.00        | 0.00        | 0.00        | 0.00        | 0.00        | 20.00        | 20.00        | 0.00        | 0.00        | 0.00        | 20.00        |  |
|                                 | <b>TOTAL MI SECTOR</b>           | <b>21.67</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>21.67</b> | <b>21.61</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>21.61</b> |  |
|                                 | <b>TOTAL STATE SECTOR</b>        | <b>57.67</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>57.67</b> | <b>57.61</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>57.61</b> |  |

## DISTRICT SECTOR

| MINOR IRRIGATION SECTOR |                             |             |             |             |             |             |             |             |             |             |             |             |  |
|-------------------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|
|                         | <b>8th TAC Schemes:</b>     |             |             |             |             |             |             |             |             |             |             |             |  |
| 1                       | Const. of L.I.S. Kreshbal   | 0.00        | 0.00        | 0.00        | 4.16        | 0.00        | 4.16        | 0.00        | 0.00        | 0.00        | 4.16        | 4.16        |  |
|                         | <b>Sub-Total</b>            | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4.16</b> | <b>0.00</b> | <b>4.16</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4.16</b> | <b>4.16</b> |  |
|                         | <b>10-11th TAC Schemes:</b> |             |             |             |             |             |             |             |             |             |             |             |  |
| 1                       | Const. of Noorbagh LIS      | 2.50        | 0.00        | 0.00        | 0.00        | 0.00        | 2.50        | 1.50        | 0.00        | 0.00        | 0.00        | 1.50        |  |
| 2                       | Const. of Gooripora LIS     | 4.80        | 0.00        | 0.00        | 15.00       | 0.00        | 19.80       | 4.80        | 0.00        | 0.00        | 15.00       | 19.80       |  |
| 3                       | Const. of Gund-Roshan LIS   | 0.00        | 0.00        | 0.00        | 18.00       | 0.00        | 18.00       | 0.00        | 0.00        | 0.00        | 3.26        | 3.26        |  |

| S. No. | Name of the Scheme | Funds Released (incl. additionalities) |              |            |            |             |       | Expenditure 2012-13 |              |            |          |       | Remarks |
|--------|--------------------|--|--------------|------------|------------|-------------|-------|---------------------|--------------|------------|----------|-------|---------|
|        |                    | SS (Normal)                            | SS (Proj'tz) | Loan (NAB) | CA (Fresh) | CA (Rev'td) | TOTAL | SS (Normal)         | SS (Proj'tz) | Loan (NAB) | CA (F+R) | TOTAL |         |
| 1      | 2                  | 3                                      | 4            | 5          | 6          | 7           | 8     | 9                   | 10           | 11         | 12       | 13    | 14      |

|    |   |              |             |             |              |             |              |              |             |             |              |              |  |
|----|---|--------------|-------------|-------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|--------------|--|
|    | <b>Sub-Total</b>                                  | <b>7.30</b>  | <b>0.00</b> | <b>0.00</b> | <b>33.00</b> | <b>0.00</b> | <b>40.30</b> | <b>6.30</b>  | <b>0.00</b> | <b>0.00</b> | <b>18.26</b> | <b>24.56</b> |  |
|    | <b>NABARD (RIDF-XVII) Schemes:</b>                |              |             |             |              |             |              |              |             |             |              |              |  |
| 1  | Modern. of Mirpora Dagpora Canal of LIS Ganderbal | 0.00         | 0.00        | 5.00        | 0.00         | 0.00        | <b>5.00</b>  | 0.00         | 0.00        | 5.00        | 0.00         | <b>5.00</b>  |  |
|    | <b>Sub-Total</b>                                  | <b>0.00</b>  | <b>0.00</b> | <b>5.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>5.00</b>  | <b>0.00</b>  | <b>0.00</b> | <b>5.00</b> | <b>0.00</b>  | <b>5.00</b>  |  |
|    | <b>Other District Sector Schemes:</b>             |              |             |             |              |             |              |              |             |             |              |              |  |
| 1  | Chonchi Faqir LIS                                 | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | <b>0.00</b>  | 0.00         | 0.00        | 0.00        | 0.00         | <b>0.00</b>  |  |
| 2  | LIS Pati Shalbugh                                 | 0.00         | 0.00        | 0.00        | 0.00         | 0.00        | <b>0.00</b>  | 0.00         | 0.00        | 0.00        | 0.00         | <b>0.00</b>  |  |
| 3  | Tupli Mohalla Anchar LIS                          | 37.90        | 0.00        | 0.00        | 0.00         | 0.00        | <b>37.90</b> | 37.75        | 0.00        | 0.00        | 0.00         | <b>37.75</b> |  |
| 4  | Const. of L.I.S. Rakh-i-Zakura                    | 2.00         | 0.00        | 0.00        | 0.00         | 0.00        | <b>2.00</b>  | 2.00         | 0.00        | 0.00        | 0.00         | <b>2.00</b>  |  |
| 5  | Const. of L.I.S. Kohistan Colony Safapora         | 5.00         | 0.00        | 0.00        | 0.00         | 0.00        | <b>5.00</b>  | 5.00         | 0.00        | 0.00        | 0.00         | <b>5.00</b>  |  |
| 6  | Const. of Chaunt War L.I.S.                       | 1.00         | 0.00        | 0.00        | 0.00         | 0.00        | <b>1.00</b>  | 1.00         | 0.00        | 0.00        | 0.00         | <b>1.00</b>  |  |
| 7  | Impvt to Closed Schemes (LIS Watlar)              | 2.80         | 0.00        | 0.00        | 0.00         | 0.00        | <b>2.80</b>  | 2.80         | 0.00        | 0.00        | 0.00         | <b>2.80</b>  |  |
| 8  | Impvt to Closed Schemes (LIS Chanthan Gulabpora)  | 1.80         | 0.00        | 0.00        | 0.00         | 0.00        | <b>1.80</b>  | 1.80         | 0.00        | 0.00        | 0.00         | <b>1.80</b>  |  |
| 9  | Impvt to Closed Schemes (LIS Baig Mohalla)        | 1.65         | 0.00        | 0.00        | 0.00         | 0.00        | <b>1.65</b>  | 1.65         | 0.00        | 0.00        | 0.00         | <b>1.65</b>  |  |
| 10 | Impvt to Closed Schemes (LIS Lar Chanthan)        | 1.75         | 0.00        | 0.00        | 0.00         | 0.00        | <b>1.75</b>  | 1.75         | 0.00        | 0.00        | 0.00         | <b>1.75</b>  |  |
|    | <b>Sub-Total</b>                                  | <b>53.90</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>0.00</b> | <b>53.90</b> | <b>53.75</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>  | <b>53.75</b> |  |

|  |                              |              |             |             |              |             |               |              |             |             |              |              |  |
|--|------------------------------|--------------|-------------|-------------|--------------|-------------|---------------|--------------|-------------|-------------|--------------|--------------|--|
|  | <b>TOTAL DISTRICT SECTOR</b> | <b>61.20</b> | <b>0.00</b> | <b>5.00</b> | <b>37.16</b> | <b>0.00</b> | <b>103.36</b> | <b>60.05</b> | <b>0.00</b> | <b>5.00</b> | <b>22.42</b> | <b>87.47</b> |  |
|--|------------------------------|--------------|-------------|-------------|--------------|-------------|---------------|--------------|-------------|-------------|--------------|--------------|--|

|  |                    |               |             |             |              |             |               |               |             |             |              |               |  |
|--|--------------------|---------------|-------------|-------------|--------------|-------------|---------------|---------------|-------------|-------------|--------------|---------------|--|
|  | <b>GRAND TOTAL</b> | <b>118.87</b> | <b>0.00</b> | <b>5.00</b> | <b>37.16</b> | <b>0.00</b> | <b>161.03</b> | <b>117.66</b> | <b>0.00</b> | <b>5.00</b> | <b>22.42</b> | <b>145.08</b> |  |
|--|--------------------|---------------|-------------|-------------|--------------|-------------|---------------|---------------|-------------|-------------|--------------|---------------|--|