

## Release and Expenditure of funds under State and District Plan in respect of SSD Gurez for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

## STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL MMI SECTOR</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MINOR IRRIGATION SECTOR													
1	Desilting	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00
2	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL MI SECTOR</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>

<b>TOTAL STATE SECTOR</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>
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## DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	<b>7th TAC [56 Schemes Group]:</b>												
1	Const. of Loser Bib Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Const. of Khakan Khul Wampora	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Const. of Buglinder Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Const. of Chorwan Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Const. of Mir Mohalla Gujran Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>8th TAC [57 Schemes Group]:</b>												
1	Const. of Burnai Khul	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sub-Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

S. No.	Name of the Scheme	Funds Released (incl. additionalities)					Expenditure 2013-14					Remarks	
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)		TOTAL
	<b>12th TAC (117 Group)</b>												
1	Const. of Kazalwan Khul (Gurez)	0.00	1.00	0.00	20.00	0.00	<b>21.00</b>	0.00	1.00	0.00	20.00	<b>21.00</b>	
2	Const. of Avay Khul Wanpora Gurez	0.00	1.65	0.00	21.50	0.00	<b>23.15</b>	0.00	1.65	0.00	21.50	<b>23.15</b>	
3	Const. of Panzoo Khul at Markoot Gurez	0.00	2.51	0.00	26.50	0.00	<b>29.01</b>	0.00	2.51	0.00	26.50	<b>29.01</b>	
4	Const. of Sukyal Khul Chorwan Gurez	0.00	1.00	0.00	65.00	0.00	<b>66.00</b>	0.00	1.00	0.00	65.00	<b>66.00</b>	
5	Const. of Tarbal Khul Gurez	0.00	1.00	0.00	65.25	0.00	<b>66.25</b>	0.00	1.00	0.00	65.25	<b>66.25</b>	
	<b>Sub-Total</b>	<b>0.00</b>	<b>7.16</b>	<b>0.00</b>	<b>198.25</b>	<b>0.00</b>	<b>205.41</b>	<b>0.00</b>	<b>7.16</b>	<b>0.00</b>	<b>198.25</b>	<b>205.41</b>	
	<b>Other District Sector Schemes</b>												
1	Const of Shalkoot Khul Bagtore	0.00	1.00	0.00	0.00	0.00	<b>1.00</b>	0.00	1.00	0.00	0.00	<b>1.00</b>	
2	Const of Malik Khul Phase-II Dawar	0.00	1.03	0.00	0.00	0.00	<b>1.03</b>	0.00	1.03	0.00	0.00	<b>1.03</b>	
	<b>Sub-Total</b>	<b>0.00</b>	<b>2.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.03</b>	<b>0.00</b>	<b>2.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2.03</b>	
	<b>TOTAL DISTRICT SECTOR</b>	<b>0.00</b>	<b>9.19</b>	<b>0.00</b>	<b>198.25</b>	<b>0.00</b>	<b>207.44</b>	<b>0.00</b>	<b>9.19</b>	<b>0.00</b>	<b>198.25</b>	<b>207.44</b>	
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>10.19</b>	<b>0.00</b>	<b>198.25</b>	<b>0.00</b>	<b>208.44</b>	<b>0.00</b>	<b>10.19</b>	<b>0.00</b>	<b>198.25</b>	<b>208.44</b>	