

## Release and Expenditure of funds under State and District Plan in respect of I&amp;FC Division Sopore for the Year 2013-14

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2013-14					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	TOTAL	

## STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Zainageer Canal	0.00	28.00	0.00	0.00	0.00	28.00	0.00	28.00	0.00	0.00	28.00	
2	Maintenance of Capital Assets	0.00	3.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	0.00	3.00	
3	Desilting	0.00	6.50	0.00	0.00	0.00	6.50	0.00	6.50	0.00	0.00	6.50	
4	Land Acquisition	0.00	2.00	0.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	2.00	
	<b>TOTAL MMI SECTOR</b>	<b>0.00</b>	<b>39.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.50</b>	<b>0.00</b>	<b>39.50</b>	<b>0.00</b>	<b>0.00</b>	<b>39.50</b>	
MINOR IRRIGATION SECTOR													
1	Machinery & Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Surveys/ Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	<b>TOTAL MI SECTOR</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.00</b>	
FLOOD CONTROL SECTOR													
1	Erosion/ flood control works on Vij Nallah	0.00	0.00	0.00	0.00	2.34	2.34	0.00	0.00	0.00	2.34	2.34	
2	Flood Threat of River Jehlum (Urg. works)	0.00	3.00	0.00	0.00	18.00	21.00	0.00	3.00	0.00	18.00	21.00	
3	Spot Treatment and Anti Errosion Works	0.00	6.00	0.00	0.00	0.00	6.00	0.00	6.00	0.00	0.00	6.00	
4	Flood Restoration (Urgent works)	0.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	
5	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	F.P. Works on Ningli Nallah	0.00	5.00	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	5.00	
7	F.P. Works on Pohru Nallah Sopore	0.00	38.00	0.00	0.00	0.00	38.00	0.00	38.00	0.00	0.00	38.00	
	<b>TOTAL FC SECTOR</b>	<b>0.00</b>	<b>62.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20.34</b>	<b>82.34</b>	<b>0.00</b>	<b>62.00</b>	<b>0.00</b>	<b>20.34</b>	<b>82.34</b>	
	<b>TOTAL STATE SECTOR</b>	<b>0.00</b>	<b>107.50</b>	<b>0.00</b>	<b>0.00</b>	<b>20.34</b>	<b>127.84</b>	<b>0.00</b>	<b>107.50</b>	<b>0.00</b>	<b>20.34</b>	<b>127.84</b>	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (Fresh)	ACA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	ACA (F+R)	

### DISTRICT SECTOR

MINOR IRRIGATION SECTOR												
	<b>12th TAC (117 Schemes Group):</b>											
1	Const. of Adipora L.I.S.	0.00	1.00	0.00	3.00	0.00	<b>4.00</b>	1.00	0.00	0.00	3.00	<b>4.00</b>
2	Const. of Aalibagh and Dar Nambal	0.00	1.00	0.00	15.00	0.00	<b>16.00</b>	1.00	0.00	0.00	13.40	<b>14.40</b>
3	Const. of Delina Wagoora Khul	0.00	0.00	0.00	30.00	0.00	<b>30.00</b>	0.00	0.00	0.00	6.64	<b>6.64</b>
4	Const. of Lalad & Amargah Khuls	0.00	0.00	0.00	10.00	0.00	<b>10.00</b>	0.00	0.00	0.00	8.84	<b>8.84</b>
5	Const. of Khalri Khul	0.00	0.00	0.00	4.00	0.00	<b>4.00</b>	0.00	0.00	0.00	4.00	<b>4.00</b>
6	Const. of Shoosh Khul	0.00	0.00	0.00	20.00	0.00	<b>20.00</b>	0.00	0.00	0.00	6.68	<b>6.68</b>
7	Const. of Sumbal Canal Main and Left Branch	0.00	0.00	0.00	20.00	0.00	<b>20.00</b>	0.00	0.00	0.00	15.79	<b>15.79</b>
8	Const. of Draught Station at Kandimarg Mirgund	0.00	2.00	0.00	1.00	0.00	<b>3.00</b>	2.00	0.00	0.00	1.00	<b>3.00</b>
9	Const. of L.I.S. Kongamdara-Ahmadpora	0.00	1.00	0.00	5.00	0.00	<b>6.00</b>	1.00	0.00	0.00	2.50	<b>3.50</b>
10	Const. of L.I.S. Mandyari Pattan	0.00	1.00	0.00	3.00	0.00	<b>4.00</b>	1.00	0.00	0.00	3.00	<b>4.00</b>
11	Const. of L.I.S. Burn-Hanjiveera	0.00	2.00	0.00	5.00	0.00	<b>7.00</b>	2.00	0.00	0.00	5.00	<b>7.00</b>
	<b>Sub-Total</b>	<b>0.00</b>	<b>8.00</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>124.00</b>	<b>8.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.85</b>	<b>77.85</b>
	<b>Other District Sector Schemes</b>											
1	Delina Darpura LIS	0.00	1.00	0.00	0.00	0.00	<b>1.00</b>	0.00	1.00	0.00	0.00	<b>1.00</b>
2	Const. of culvert on Dooru Mohallah Khurshid Batpora Delina near house of Fayaz Ahmad Rather	0.00	0.65	0.00	0.00	0.00	<b>0.65</b>	0.00	0.65	0.00	0.00	<b>0.65</b>
3	Budmarg LIS	0.00	0.50	0.00	0.00	0.00	<b>0.50</b>	0.00	0.50	0.00	0.00	<b>0.50</b>
4	Haritar LIS	0.00	2.00	0.00	0.00	0.00	<b>2.00</b>	0.00	2.00	0.00	0.00	<b>2.00</b>
5	Impvt. to closed schemes incl. land compensation case on Khurshi nallah	0.00	3.00	0.00	0.00	0.00	<b>3.00</b>	0.00	3.00	0.00	0.00	<b>3.00</b>
6	Upgradation of Yemberzalwari Pond	0.00	2.00	0.00	0.00	0.00	<b>2.00</b>	0.00	2.00	0.00	0.00	<b>2.00</b>
7	Nathipora LIS	0.00	1.00	0.00	0.00	0.00	<b>1.00</b>	0.00	1.00	0.00	0.00	<b>1.00</b>
8	Remodelling of Badshah Khul	0.00	1.00	0.00	0.00	0.00	<b>1.00</b>	0.00	1.00	0.00	0.00	<b>1.00</b>

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9	Const. of lining wall on Chandrihama Minor of Yati Canal near Jamia Masjid	0.00	0.69	0.00	0.00	0.00	<b>0.69</b>	0.00	0.69	0.00	0.00	<b>0.69</b>	
10	Const. of FPW by way of crate protection on Fresthar Nallah near Primary School and house of Ab. Ahad Mir	0.00	2.27	0.00	0.00	0.00	<b>2.27</b>	0.00	2.27	0.00	0.00	<b>2.27</b>	
11	Raising of embankment of OFC at Takiyabal B Mohalla Kamal Sahib b.w.o earth filling and providing of EC bags	0.00	1.18	0.00	0.00	0.00	<b>1.18</b>	0.00	1.18	0.00	0.00	<b>1.18</b>	
	<b>Sub-Total</b>	<b>0.00</b>	<b>15.29</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15.29</b>	<b>0.00</b>	<b>15.29</b>	<b>0.00</b>	<b>0.00</b>	<b>15.29</b>	
	<b>TOTAL DISTRICT SECTOR</b>	<b>0.00</b>	<b>23.29</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>139.29</b>	<b>8.00</b>	<b>15.29</b>	<b>0.00</b>	<b>69.85</b>	<b>93.14</b>	
	<b>GRAND TOTAL</b>	<b>0.00</b>	<b>130.79</b>	<b>0.00</b>	<b>116.00</b>	<b>20.34</b>	<b>267.13</b>	<b>8.00</b>	<b>122.79</b>	<b>0.00</b>	<b>90.19</b>	<b>220.98</b>	