

Scheme-wise details of expenditure incurred under State and District Plan by ID Shopian during 2007-08

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2007-08					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Sanigaloo Canal	7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	7.00	
2	Tongri Canal	7.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00	0.00	7.00	
3	Modernization of Lar Canal (Shopian)	23.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00	0.00	0.00	23.00	
4	Desilting	6.50	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	6.50	
5	Maintenance of Capital Assets	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	2.00	
6	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	45.50	0.00	0.00	0.00	0.00	45.50	45.50	0.00	0.00	0.00	45.50	
MINOR IRRIGATION SECTOR													
1	Mastipora Irrigation Canal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2	Desilting	11.21	0.00	0.00	0.00	0.00	11.21	11.21	0.00	0.00	0.00	11.21	
3	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	11.21	0.00	0.00	0.00	0.00	11.21	11.21	0.00	0.00	0.00	11.21	
	TOTAL STATE SECTOR	56.71	0.00	0.00	0.00	0.00	56.71	56.71	0.00	0.00	0.00	56.71	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
	1st-2nd TAC Schemes:												
1	Alam Gunj LIS	1.00	0.00	0.00	10.81	0.00	11.81	1.00	0.00	0.00	10.81	11.81	
2	Aglar Chitrat LIS	1.00	0.00	0.00	1.94	0.00	2.94	1.00	0.00	0.00	1.94	2.94	
3	Rakhi Moman LIS	0.50	0.00	0.00	7.44	0.00	7.94	0.50	0.00	0.00	7.43	7.93	
4	Awneera LIS	0.50	0.00	0.00	7.00	0.00	7.50	0.50	0.00	0.00	7.00	7.50	

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		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	Watchi LIS	1.50	0.00	0.00	1.85	0.00	3.35	1.50	0.00	0.00	1.85	3.35	
6	Mochawa LIS	0.50	0.00	0.00	7.95	0.00	8.45	0.50	0.00	0.00	7.95	8.45	
	Sub-Total	5.00	0.00	0.00	36.99	0.00	41.99	5.00	0.00	0.00	36.98	41.98	
	3rd-6th TAC Schemes:												
1	Modernization of Zainapora Canal	0.00	0.00	0.00	179.11	0.00	179.11	0.00	0.00	0.00	179.11	179.11	
2	Modernization of Awneera Canal	0.50	0.00	0.00	48.96	0.00	49.46	0.50	0.00	0.00	48.96	49.46	
3	Modernization of Natoo Khul	0.50	0.00	0.00	33.01	0.00	33.51	0.50	0.00	0.00	33.01	33.51	
4	Construction of Malchandal LIS	1.00	0.00	0.00	17.46	0.00	18.46	1.00	0.00	0.00	5.34	6.34	
5	Construction of Checki Saidpora LIS	0.25	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.25	
6	Construction of Loktipora LIS	1.50	0.00	0.00	31.52	0.00	33.02	1.50	0.00	0.00	21.87	23.37	
	Sub-Total	3.75	0.00	0.00	310.06	0.00	313.81	3.75	0.00	0.00	288.29	292.04	
	NABARD Schemes												
1	Reshnagri Canal	0.00	0.00	0.81	0.00	0.00	0.81	0.00	0.00	0.81	0.00	0.81	
2	Reshipora Canal	0.00	0.00	3.66	0.00	0.00	3.66	0.00	0.00	3.66	0.00	3.66	
	Sub-Total	0.00	0.00	4.47	0.00	0.00	4.47	0.00	0.00	4.47	0.00	4.47	
	Other District Sector Schemes:												
1	Nadigam LIS	0.50	0.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.50	
2	Dugwell Moman Danji	0.25	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.25	
3	Provision for closed Schemes (Ara Ladi)	3.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	3.00	
4	Rakhi Litter Canal	2.38	0.00	0.00	0.00	0.00	2.38	2.38	0.00	0.00	0.00	2.38	
5	Additionality (02 works)	5.97	0.00	0.00	0.00	0.00	5.97	5.97	0.00	0.00	0.00	5.97	
	Sub-Total	12.10	0.00	0.00	0.00	0.00	12.10	12.10	0.00	0.00	0.00	12.10	
	TOTAL DISTRICT SECTOR	20.85	0.00	4.47	347.05	0.00	372.37	20.85	0.00	4.47	325.27	350.59	
	GRAND TOTAL	77.56	0.00	4.47	347.05	0.00	429.08	77.56	0.00	4.47	325.27	407.30	