

Scheme-wise details of expenditure incurred under State and District Plan by ID Tral during 2012-13

Rs. in lakh

S. No.	Name of the Scheme	Funds Released (incl. additionalities)						Expenditure 2012-13					Remarks
		SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (Fresh)	CA (Rev'td)	TOTAL	SS (Normal)	SS (Proj'tz)	Loan (NAB)	CA (F+R)	TOTAL	
1	2	3	4	5	6	7	8	9	10	11	12	13	14

STATE SECTOR

MAJOR/ MEDIUM IRRIGATION SECTOR													
1	Const. of LIS Tral	100.00	0.00	0.00	775.00	0.00	875.00	100.00	0.00	0.00	775.00	875.00	
2	Const. of LIS Rajpora	67.00	0.00	0.00	200.00	0.00	267.00	67.00	0.00	0.00	65.19	132.19	
3	Desilting	4.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	4.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MMI SECTOR	171.00	0.00	0.00	975.00	0.00	1146.00	171.00	0.00	0.00	840.19	1011.19	
MINOR IRRIGATION SECTOR													
1	Const. of Cement Concrete Minor for Malangpora (Puchal) at RD 4500	8.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	8.00	
2	Invest. & Dev. of GWR (Works)	6.50	0.00	0.00	0.00	0.00	6.50	6.50	0.00	0.00	0.00	6.50	
3	Desilting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	Land Acquisition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	TOTAL MI SECTOR	14.50	0.00	0.00	0.00	0.00	14.50	14.50	0.00	0.00	0.00	14.50	
	TOTAL STATE SECTOR	185.50	0.00	0.00	975.00	0.00	1160.50	185.50	0.00	0.00	840.19	1025.69	

DISTRICT SECTOR

MINOR IRRIGATION SECTOR													
10th-11th TAC Schemes:													
1	Const. of LIS Chakoora	0.00	0.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	47.00	47.00	
2	Const. of 10 No. tubewell schemes in multi-districts	0.00	0.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	
	TOTAL MI SECTOR	0.00	0.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	52.00	52.00	
	TOTAL DISTRICT SECTOR	0.00	0.00	0.00	52.00	0.00	52.00	0.00	0.00	0.00	52.00	52.00	
	GRAND TOTAL	185.50	0.00	0.00	1027.00	0.00	1212.50	185.50	0.00	0.00	892.19	1077.69	