

Government of Jammu and Kashmir
Office of the Chief Engineer, Irrigation & Flood Control, Kashmir
Jal Shakti Department



**REVISED BUDGET ESTIMATES OF 2020-21 &
PROPOSED BUDGET ESTIMATES OF 2021-22**

PROPOSED ESTIMATES 2021-22 UNDER CAPEX BUDGET - KASHMIR IRRIGATION AND FLOOD CONTROL (JAL SHAKTI DEPARTMENT)

S. No.	Name of the Sector	Proposed Budget Estimates 2021-22			U.T Share of Centrally Sponsored schemes	Total Capex Budget (Col. 3+4+5+6)	Central Share of Centrally Sponsored Schemes	Grand Total (Col. 7+8)
		UT Sector	Negotiation Loan					
			Loan Comp.	State Share				
1	2	3	4	5	6	7	8	9
A.	CAPEX BUDGET							
1	Major/ Medium Irrigation Kashmir	460.000	3606.79	360.68	457.14	4884.61	3132.18	8016.79
2	Minor Irrigation Kashmir							
a.	State Sector	461.51	3015.90	301.59	500.00	4279.00	6395.00	10674.00
b.	District Sector	0.00	300.00	15.00	0.00	315.00	0.00	315.00
	Sub Total Minor Irrigation	461.51	3315.90	316.59	500.00	4594.00	6395.00	10989.00
3	Flood Control	2823.35	3011.00	301.10	300.00	6435.45	4500.00	10935.45
	Sub Total	3744.86	9933.69	978.37	1257.14	15914.06	14027.18	29941.24
(B)	PMDP							
1	Priority Works – Comprehensive Plan for flood management works on River Jhelum – Phase-I	0.00	0.00	0.00	500.00	500.00	1007.23	1507.23
	Priority Works – Comprehensive Plan for flood management works on River Jhelum – Phase-II	0.00	0.00	0.00	22744.29	22744.29	45717.21	68461.50
	Total PMDP	0.00	0.00	0.00	23244.29	23244.29	46724.44	69968.73
	GRAND TOTAL	3744.86	9933.69	978.37	24501.43	39158.35	60751.62	99909.97

Chief Engineer
Kmr. Irri. & F.C. Department, Sgr.

FORM B-12
(Works Statement)

Statement of ongoing & new works for the financial year: 2020-21

DEPARTMENT : **Jal Shakti Deptt.**
OFFICE : **CHIEF ENGINEER, IRRIGATION & FLOOD CONTROL, KASHMIR**
DEMAND NO. : **22**
MAJOR HEAD : **4701**
SUB-HEAD/DETAILED HEAD : **0435/115**
Activity Code :

Rs. in lakh

S. No.	Name of the Work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/TEC (Y/N)	Cum. Expenditure ending 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds Released 2020-21	Expenditure ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A) Capex Budget (Regular Schemes)														
(I) Ongoing Schemes														
1	Impv. of Zaingeer Canal (Construction of fall no 4 & 5 Zaingeer Canal RD 565m and 630 m, Improvement to control gate of Zaingeer Canal by way of jacketing of pillar and bed treatment at head works, and Raising of embankment of D2 of Zaingeer Canal for checking of over flow from RD5150 m to 5450 m, Construction of lined Channel for Boitengoo Channel of Zaingeer Canal to Check leakages from RD 50m-180m etc	Sopore	Zaingeer	2012-13	407.00	NA	Y	392.46	14.54	14.54	14.54	2.91	0.00	Targetted 2020-21 (100% completed)
2	Lar Canal Budgam (Const of R wall/ L Wall/ toe create and RCC jacketing and RCC cement concrete canal at various spots)	Budgam	Peth zanigan	2012-13	830.17	NA	Y	800.17	30.00	30.00	30.00	29.80	0.00	Targetted 2020-21 (100% completed)
3	Land Acquisition	Multi District	Multi Location		61.85	NA	Y	31.89	29.96	14.98	14.98	13.70	16.26	Targetted 2021-22 (100% completed)
4	Design manufacture supply installation testing & commissioning of horizontal equipments 7 mtr dynamic head for Gailbaim Tularzoo ankulla dredge plot & Shahgund & allied	Bandipora	Shadipora	2019-20	30.00	NA	Y	24.00	6.00	6.00	6.00	6.00	0.00	Targetted 2021-22 (100% completed)
5	Providing & fitting of V/T pump at Duslipora (Providing and fitting of V.T pumping units of capacity 20 Cusec with a dynamic head of 10 mtrs coupled to 90 HP 3 phase induction motor)	Bandipora	Bandipora	2019-20	36.37	NA	Y	16.87	19.51	6.00	19.50	19.50	0.00	Targetted 2021-22 (100% completed)
6	Providing & fitting of V/T pump & allied wokrs at Sheeri Narwa/ Baghi Chetkak & Gosgbugh old	Baramulla	Sheeri	2019-20	17.00	NA	Y	14.75	2.25	2.26	2.26	1.70	5.00	Targetted 2021-22 (93%)
7	Providing & fitting of V/T pumps at LIS Koil stage 1,2and 3 (Mechanical part only)	Pulwama	Koil	2020-21	172.00	NA	under progress	0.00	172.00	82.00	82.00	82.00	30.00	Ongoing (replacement of 1 pump each for stage 1, 2 and 3 already completed)
8	Ongoing 6 No. Committed works of Public Demand (i) Repair/ renovation of Mav khul (ii) Repair/ renovation of Grimtoo canal (iii) Repair/ renovation of Sonman canal (iv) Repair/ renovation of Nandi Canal (v) Repair /renovation of Banimullah Canal	Kulgam/ Anantnag	Kulgam/ Anantnag	2015-16	492.41	NA	Y	158.13	334.28	25.00	25.00	13.23	60.00	Ongoing (85%)
9	Replacement of pumps for Dar Mohallah Puti Shalbugh and Beigh Mohallah	Ganderbal	Shalibugh	2020-21	12.00	NA	under progress	0.00	12.00	12.00	11.50	0.00	0.00	
10	Construction of 2 rooms for divisional office Awantipora along with bath rooms (Balance. completion cost)	Anantnag	Awantipora	2017-18	15.00	NA	Y	14.54	0.46	0.46	0.23	0.00	0.00	Phy.Completed 2019-20 (100%)

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11	Const.of Guest house at Jammu (I&FC Div. Sgr) (Balance completion cost)	Jammu	Jammu	2016-17	30.50	NA	Under Process	29.00	1.50	1.50	0.75	0.75	5.50	Phy.Completed 2019-20 (100%)
12	Raising of 1st floor over existing ground floor of sub-division Budgam (Balance completion cost)	Budgam	Budgam	2017-18	21.00	NA	Y	15.00	6.00	1.00	0.50	0.50	5.50	Phy.Completed 2019-20 (100%)
13	Const. of divisional office at Dangerpora, Pulwama	Pulwama	Dangerpora	2017-18	150.00	NA	Y	26.30	123.70	10.95	25.49	24.34	20.00	Ongoing (35%)
14	Const. of additional godown for preserving EC bags/ polythene at Shopian (Balance completion cost)	Shopian	Shopian	2018-19	6.56	NA	Y	4.11	2.45	2.46	2.46	0.00	0.00	Phy.Completed 2019-20 (100%)
15	Extension/ upgrading of Godown in divisional store purposes / existing Godown of Shopian	Shopian	Shopian	2017-18	17.22	NA	Y	9.00	8.22	8.22	8.22	6.38	0.00	Completed 2019-20 (100%)
16	Extension/ upgradation of bath rooms/ painting & electrification for chokidar quarter at Imam sahab storage tank (Balance completion)	Shopian	Shopian	2017-18	3.17	NA	Y	2.87	0.30	0.30	0.30	0.29	0.00	Phy.Completed 2019-20 (100%)
17	Extension/ upgradation of bath rooms for flood control sub division Sumbal (balance completion)	Sumbal	Sumbal	2014-15	1.70	NA	Y	0.00	1.70	1.70	0.85	0.80	0.00	Phy.Completed 2019-20 (100%)
18	Extnesion / upgradation of Residentail Quarters and sub-divisional office at Bijbehara	Anantnag	Baramulla	2018-19	8.16	NA	Y	5.00	3.16	3.16	1.58	0.00	0.00	Phy.Completed 2019-20 (100%)
19	Const. of chokidar hut & record room at FBID Tangmarg (Balance completion cost)	Baramulla	Tangmarg	2017-18	10.00	NA	Y	5.70	4.30	0.60	0.30	0.19	3.70	Completed (100%)
20	Extension/ upgradation of divisional office MICD Srinagar Building	Srinagar	Srinagar	2014-15	10.00	NA	Y	5.00	5.00	3.00	2.94	2.93	2.00	Phy.Completed 2019-20 (100%)
21	Providing fitting of pumping units of Seer, Delina main, Nowshere, sultanpota, kandi natasa Mirchimar LIS	Baramulla	Multi Village	2020-21	19.50	NA	under progress	0.00	19.50	9.00	9.00	8.70	10.10	Targetted 2021-22 (23%)
22	Providing, installation, testing and commissioning of vertical turbine pumping unit having specification of 20 cusec discharge dynamic head coupled to 90 HP electric motor at sarai Dangerpora Shadipora.	Bandipora	Dangerpora	2020-21	63.00	NA	under progress	0.00	63.00	13.71	27.87	27.85	13.71	Ongoing (30%) Targetted 2021-22
Sub-Total (Ongoing Schemes)					2414.61			1554.79	859.83	248.84	286.27	241.57	171.77	
(II) New Schemes for the year 2020-21														
23	Constr of compound Walling of Tail Race Sub Div Kunzar	Baramulla	Tangmarg	2020-21	20.18	NA	Y	0.00	20.18	3.40	3.40	0.00	10.00	Targetted 2022-23
24	Construction of Ladies/ Gents Toilets in the Divisional Office Building of I. D Anantnag	Anantnag	Bijbihara	2020-21	4.00	NA	Y	0.00	4.00	4.00	4.00	0.00	4.00	Targetted 2022-23
25	Construction of lining wall on right side of Nandi Canal from RD 7020 -7050 mts from RD 7050 -7300 mts at Batengoo, Construction of lining on right and left side of Nandi Canal at Pazalpora D/s road crossing, Strengthening of left embankment of nandi canal by way of cement concrete lining wall at mughal bagh u/s green masjid culvert. & RCC jacketing on Nandi canal main at Baytengoo D/s highway culvert (Noora spot) at spots.	Kulgam	Nandi	2020-21	300.25	NA	under progress	0.00	300.25	17.00	17.00	7.00	10.00	Targetted 2022-23
26	Restoration of Babul Canal at Nawan Kreeri by construction of RCC Retaining Wall, Crate Protection Work and Cement Concrete Channel (Spot – I) & (Spot II)	Baramulla	Tangmarg	2020-21	96.00	NA	Under progress	0.00	96.00	45.00	25.00	0.00	45.00	Targetted 2022-23
27	Restoration of breach at Sheikhpura on Babul Canal	Baramulla	Tangmarg	2021-22	30.00	NA		0.00	30.00	0.00	0.00	0.00	15.00	Targetted 2022-23
28	Revamping of Nattoo canal by way of Construction of lining wall from RD-4300-RD 4800, 5650-5700 mtrs and RD-7200-RD-7280M	Shopain	Shopain	2020-21	39.70	NA	under progress	0.00	39.70	23.00	23.00	5.92	15.00	Targetted 2022-23

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1	Modernization of Koil Canal	Shopain/Pulwama	Tulihallan	2017	654.24	NA	Y	243.95	410.29	410.29	243.85	243.85	166.44	Target 2020-21 Completed 100%)
2	Mod. of Grimtoo Canal	Pulwama	Multi Location	2020-21	2097.17	NA	N	0.00	2097.17	775.76	629.15	0.00	1301.03	Target 2021-22
3	Remodelling of Martand Canal	Anantnag	Multi Location	2021-22	3500.00	NA	N	0.00	3500.00	0.00	0.00	0.00	500.00	New
4	Improvement of Dadi Canal	Anantnag	Multi Location	2021-22	3700.00	NA	N	0.00	3700.00	0.00	0.00	0.00	500.00	New
5	Modernization of Zaingeer Canal	Baramulla	Multi Location	2021-22	4484.47	NA	N	0.00	4484.47	0.00	0.00	0.00	600.00	New
6	Revamping/Modernization of Marwal Lift Irrigation Scheme	Pulwama	Pampore	2021-22	4736.23	NA	N	0.00	4736.23	0.00	0.00	0.00	600.00	New
7	improvement /Upgradation of Lar Irrigation Canal		Multi Location	2021-22	2500.00	NA	N	0.00	2500.00	0.00	0.00	0.00	300.00	New
	Sub-Total				21672.11			243.95	21428.16	1186.05	873.00	243.85	3967.47	
(C) AIBP Schemes														
1	Tral L.I.S.	Pulwama	Buhoo	1972	14075.62	17050.00	Y	14088.52	2961.48	1711.08	665.00	605.98	1046.08	Targetted 2020-21
2	Provision for New schemes (Zaingeer Canal. Lar Canal Budgam, Martant and Dadi Canal)							0.00	0.00	1878.24	0.00	0.00	2543.24	
	Sub-Total				14075.62	17050.00		14088.52	2961.48	3589.32	665.00	605.98	3589.32	
	Grand-Total				40385.38	17050.00		15887.26	27472.51	5235.39	1970.17	1136.07	8016.79	

Chief Enginner,
Kmr. I&FC, Srinagar,
Jal Shakti Deptt.

FORM B-12
(Works Statement)

Statement of ongoing & new works for the financial year: 2020-21

DEPARTMENT :
OFFICE : **CHIEF ENGINEER, IRRIGATION & FLOOD CONTROL, KASHMIR**
DEMAND NO. : **22**
MAJOR HEAD : **4702**
SUB-HEAD/DETAILED HEAD : **1776/115**
Activity Code :

(Rs. in lakh)

S. No.	Name of the work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure upto 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds released 2020-21	Exp. ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(A)	Capex Budget (Regular schemes)													
(I)	Ongoing Schemes													
1	Impvt. to Hanjiveera LIS (Providing Installation and commissioning/testing of 10 Cusic Horizontal pumping set)	Sopore	Hanjiveera	2013-14	56.35	NA	Y	50.19	6.16	4.00	4.00	4.00	2.16	Targetted 2020-21 (100%)
2	Impvt. & upgradation of Sarad Aab Irrigation Khul	Bandipora	Gurez	2013-14	50.00	NA	Y	38.63	11.37	6.00	6.00	6.00	5.37	Tragetted 2020-21 (93%)
3	Land acquisition	Multi	Multi-village	--	795.75	NA	Y	344.14	451.61	55.00	55.00	47.62	35.00	Ongoing (43%)
4	Constt. of roofing & allied works under Establishment of Mech. Workshop at FMD Baramulla	Baramulla	Baramulla	2018-19	296.34	NA	Under process	52.93	243.41	45.00	45.00	33.66	10.00	Ongoing (25%)
5	Impvt. of Hard khul Minor by way of lining wall	Pulwama	Tahab	2017-18	25.33	NA	Under process	19.33	6.00	6.00	6.00	6.00	0.00	Tragetted 2020-21 (100%)
6	Dewatering Pump Station at Malroo (1. Horizontal pumping units of 10 cusec capacity 10 meter head coupled to 60HP motor 03 sets, 2) 2. Allied suction and delivery M.S pipes with foot valves bends, 3) 3. Priming pump along with its fitting etc and 4) 4. Manufacture, providing /fitting and fitting of 300KVA voltage stabilizer with T oil etc with allied works.	Bandipora	Malroo	2015-16	166.00	NA	Y	133.94	32.06	32.06	32.06	32.06	0.00	Phy. Completed 2019-20 (100%)
7	Impvt. to Dayal khul & Zaiharden khul by way of construction of lining walls/ breast walls & bed treatment at spots	Pulwama	Dayal	2018-19	30.00	NA	Under process	7.33	22.68	7.68	7.68	7.68	10.00	Targetted 2020-21 (74%)
8	Upgradation & Impvt. of Simthan Lift Irigation Scheme (Check-Dara)	Kulgam	Simthan	2016-17	62.70	NA	Y	41.25	21.45	21.45	21.45	6.18	15.00	Targetted 2020-21 (83%)
9	Impvt. to Moochwara LIS (Const. of covered channel of Karewa of LIS Moshwara from RD 40 m to 80 m part A & RD 80 m to 120 m part B & Const. of earthen channel from RD 120 to 2600 m	Shopian	Moochwara	2017-18	113.19	NA	Under process	38.58	74.61	15.00	20.50	18.70	10.00	Targetted 2021-22 (54%)

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10	Impvt. of Zaloosa LIS (Const. of CC Channel/Chain Linking around Sumps & installation of primary pump and other allied works of Zaloosa LIS)	Budgam	Zaloora	2016-17	30.00	NA	Under process	26.13	3.88	3.88	1.94	1.94	0.00	Phy. Completed 2019-20 (100%)
11	Providing and fixing of 05 cusec capacity , 15 mtr dynamic head Horizontal pumping unit coupled to suitable rating electric motor at Darmohalla	Ganderbal	Dar Mohallah	2020-21	5.50	NA	Y	0.00	5.50	5.00	5.00	0.00	5.50	ongoing
12	Supply installation and testing/commissioning of 20 cusec VT pumping unit at Sheeri Narwa LIS			2020-21	36.00	NA	Under process	0.00	36.00	15.00	15.00	0.00	8.00	ongoing
13	Providing and fitting of 2 cusec capacity 197 meter headpump coupled to 250 HP 3 phase induction motor at Beigh Mohalla Watlar	Ganderbal	Beigh Mohallah	2020-21	20.50	NA	Under process	0.00	20.50	6.50	6.50	0.00	8.00	ongoing
14	Manufacturing and providing fitting and commissioning of 30 cusec VT pump at Sombura LIS	Pulwama	Sombura	2020-21	50.00	NA	Under process	0.00	50.00	14.50	14.50	0.00	8.00	Ongoing
15	Const. of lining Wall both sides on Zazan ladi from RD-0 to 4000 at spots	Anantnag	Hiller	2019-20	20.00	NA	Under process	7.70	12.30	12.30	12.30	12.29	0.00	Phy. Completed 2019-20 (100%)
16	Const. of lining Wall on both sides of Pranigam Ladi RD-1800-4200 mtrs at spots	Anantnag	Pranigam	2019-20	20.00	NA	Under process	9.42	10.58	10.58	10.58	5.60	0.00	Phy. Completed 2019-20 (100%)
17	Const. of R/Wall on both sides of Negar Khul St. at Renan Banpora	Budgam	Banpora	2019-20	12.00	NA	Under process	9.00	3.00	3.00	3.00	1.50	0.00	Traget 2020-21 (100%)
18	Const./improvement of Irrigation cum de-watering scheme Malkoos-Trigam (1. Providing, installation, testing and commissioning of 10 cusec 8 meter dynamic head H.T pumping unit with baseframe etc. 2) 2. Mechanical works insulators and delivery pipe along with NRV and sluice valves, & 3) Electrical works for commissioning of station by way of providing/fitting of cable, stabilizer and allied works.			2016-17	30.00	NA	Under process	17.50	12.50	12.50	12.50	12.50	0.00	Traget 2020-21 (100%)
19	Augmentaion of facilities including upgradation of LIS zazna B from 3 Cusec to 6 Cusec at Fruit mandi zazna			2016-17	40.00	NA	Under process	20.00	20.00	10.00	20.41	19.31	1.10	ongoing
20	Relocation and reactivation of lift irrigation scheme Nehama Banagund	Pulwama	Nehama	2017-18	112.96	NA	Y	68.00	44.96	0.00	0.00	0.00	10.00	Targetted 2021-22 (70%)
	Sub-Total (Ongoing Schemes)				1859.66			816.06	1043.60	285.45	299.42	215.04	118.12	
(II)	New Schemes for the year 2020-21													
1	Construction of Steel flume /Providing & laying of pipes on Shah khul at RD 716M RD1900M, Protection of Toe on downhill side of canal by way of Crate work at Rdiferent spots on Shah khul Construction of R.C.C Rectagular Channel/Retaining Wall at spots on Shah Khul	Baramulla	Nagbul	2020-21	54.50	NA	Under process	0.00	54.50	25.00	0.00	0.00	12.00	Ongoing
2	Construction of Lining wall from RD 1420-1440 mtrs on Muniward Ladi at spots including head works	Anantnag	Muniward	2020-21	99.29	NA	Under process	0.00	99.29	15.00	7.50	3.18	5.00	Ongoing
3	Revamping of Vehji canal by way of Renovation/ improvement to supply channel and main canal at spots	Shopian	Vehji	2020-21	45.00	NA	Under process	0.00	45.00	10.00	10.00	2.99	6.00	Ongoing

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4	Improvements to Batapura to Malagpora drainage Channel by way of channelization	Pulwama	malangpora	2020-21	99.70	NA	Under process	0.00	99.70	10.00	0.00	0.00	6.00	Ongoing (0%)
5	LIS Takenwari	Srinagar		2020-21	236.44	NA	Under process	60.59	175.85	15.00	0.00	0.00	8.00	Ongoing (20%)
6	Const. of Churchfakir Pump station (Dewatering Pump Station & allied works	Srinagar		2020-21	86.80	NA	Under process	10.00	76.80	9.00	0.00	0.00	6.00	Ongoing (60%)
7	Provision for assessment of lost irrigation potential & Conducting of Survey thereof	Multi-District		2020-21	20.00	NA	Under process	0.00	20.00	10.00	5.00	5.00	6.00	Ongoing (0%)
8	Const. of Protection works & boundary walls of Khudpura LIS	Anantnag	Khudpura	2020-21	14.00	NA	Under process	0.00	14.00	14.00	30.00	0.00	0.00	Ongoing (0%)
9	Construction of I/W including bed treatment on both sides of Sether Minor of Awantipora canal			2020-21	38.77	NA	Under process	0.00	38.77	15.00	0.00	0.00	7.00	Ongoing (0%)
10	Updating and connected charges of official website/App of irrigation & Flood Control Department	Srinagar		2020-21	10.00	NA	Under process	0.00	10.00	10.00	5.00	5.00	5.00	Ongoing (0%)
11	Providing & fitting of pumping unit of 12 cusec 11 mtr. capacity with allied works of <u>Shivpora Dogripura LIS</u>	Pulwama	Shivpora Dogripura	2020-21	45.77	NA	Under process	22.41	23.36	7.50	7.50	0.00	14.00	Ongoing (0%)
12	Providing & fitting of Submersible pumping unit of alongwith allied works of <u>Mushafiq grave and Bujibagh LIS</u>	Pulwama	Mushafiq Bujibagh	2020-21	48.00	NA	Under process	0.00	48.00	9.00	0.00	0.00	5.00	Ongoing (0%)
13	Providing and fitting of 04 cusec horizontal pumps for LIS Durpora	Anantnag		2020-21	10.00	NA	Under process	0.00	10.00	0.00	0.00	0.00	8.38	Ongoing (0%)
14	Providing & fitting of pumping unit with allied works on Sommertang LIS	Bandipora	Shadipora	2020-21	15.00	NA	Under process	0.00	15.00	7.50	7.50	7.50	7.50	Ongoing (0%)
15	Tubewell irrigation scheme at Tappar Pattan Baramulla Ground Water Feasibility Report	Baramulla	Pattan	2021-22	7.84	NA	Under process	0.00	7.84	0.00	0.00	0.00	7.84	Ongoing (0%)
16	Drilling of 125mm dia metre exploratory test bore hole by Odex/ DTH/Rotary method upto a depth of 120 meters at Dobiwan Tangmarg	Baramulla	Tangmarg	2021-22	5.74	NA	Under process	0.00	5.74	0.00	0.00	0.00	5.74	Ongoing (0%)
17	Manufacturing providing and fitting of 6 cusec pumping unit having a dynamic head of 68 meters coupled to 250 hp motor (3 units) of Gantamulla LIS	Baramulla	Gantamulla	2020-21	30.00	NA	Under process	0.00	30.00	19.05	0.00	0.00	7.00	Ongoing (0%)
18	Drilling of 150mm diameter exploratory bore holes to ascertain aquifer prior to drilling of production tubewell upto a depth of 125 to 150 meter BGL (22 bores)	Multi District	Multi location	2020-21	135.76	NA	Under process	0.00	135.76	0.00	0.00	0.00	8.00	Targetted for 2022-23
19	Improvement/Upgradation of Sarbal Payee Khul			2021-22	495.00	NA	Under process	1.00	494.00	0.00	0.00	0.00	8.00	Targetted for 2022-23
	Sub-Total (New Schemes)				866.85			93.00	773.85	176.05	72.50	23.67	116.46	
	Sub- Total (Ongoing + New schemes of 2020-21)				2726.51			909.06	1817.45	461.50	371.92	238.71	234.58	

S. No.	Name of the work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure upto 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds released 2020-21	Exp. ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
(III)	New Schemes Proposed for the year 2021-22													
1	Installation of Drought Station at village Narwa Pulwama	Pulwama	Narwa	2021-22	43.62	NA	Under process	0.00	43.62	0.00	0.00	0.00	7.00	Targetted for 2022-23
2	F/P of pumping unit of 2 cusec capacity & other electrical/ mechanical components of LIS Dangiwacha	Baramulla	Dangiwacha Watergam	2021-22	25.00	NA	Under process	0.00	25.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
3	Various LIS's, P/I/T/C/ of Horizontal pumping units (2 No's) with allied fittings (Taxoo LIS, Asham LIS, Bangitar LIS, Naninari LIS)	Bandipora	Taxoo, Asham, Bangitar, Naninari	2021-22	39.20	NA	Y	0.00	39.20	0.00	0.00	0.00	7.00	Targetted for 2022-23
4	Design, Manufacture, Supply, Installation, Testing and commissioning of 05 cusec discharge 15 mtr. dynamic head horizontal pumping unit for LIS Jawabara and Chandhara (Galandar)	Anantnag	Jawabara	2021-22	12.00	NA	Under process	0.00	12.00	0.00	0.00	0.00	8.00	Targetted for 2022-23
5	Design, Manufacture, Supply, Installation, Testing and commissioning of pumping unit at Maharajpora LIS	Baramulla	Maharajpora	2021-22	4.00	NA	Under process	0.00	4.00	0.00	0.00	0.00	4.00	Targetted for 2022-23
6	Design, Manufacture, Supply, Installation, Testing and commissioning of 05 cusec discharge 10 mtr. dynamic head horizontal pumping unit for Chakla Pohru and 05 cusec capacity 25 meter head at Nigralapora	Baramulla	Chakla Pohru	2021-22	10.50	NA	Under process	0.00	10.50	0.00	0.00	0.00	4.00	Targetted for 2022-23
7	Improvement to LIS Aglar by way of extension of supply/intake channel & const. of field channel	Shopian	Aglar	2021-22	20.00	NA	UP	0.00	20.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
8	Construction of Lift Irrigation Scheme of Hajibagh Area	Budgam	Hajibagh	2021-22	104.17	NA	UP	0.00	104.17	0.00	0.00	0.00	7.00	Targetted for 2022-23
9	Improvement to Reshi Nagri Canal	Shopian	Reshnagri	2021-22	50.00	NA	UP	0.00	50.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
10	Improvement to Batawoodder canal by way of construction of RCC Flume & Lining/retaning wall	Budgam	Bartawoodder	2021-22	55.00	NA	UP	0.00	55.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
11	Improvement to saide khul by way of construction of lining wall/retaning wall & Bed treatment	Budgam	Kheerigund Chadoora	2021-22	58.00	NA	UP	0.00	58.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
12	LIS Ali Check Sumbal, P/I/T/C/ of Horizontal pumping units (2 No's) with allied fittings	Bandipora	Ali Check	2020-21	65.00	NA	Y	0.00	65.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
13	LIS Latyari Old, P/I/T/C/ of Horizontal pumping units (2 No's) with allied fittings	Bandipora	Ajaz	2020-21	35.00	NA	Y	0.00	35.00	0.00	0.00	0.00	6.00	Targetted for 2022-23
14	Tube Well Irrigation Scheme Tapper Bala, Pattan	Baramulla	Pattan	2021-22	160.00	NA	UP	0.00	160.00	0.00	0.00	0.00	5.00	Targetted for 2022-23
15	Const. of retaining wall on gam khul Badipora near the house of Mushtaq ahmad Rather	Bandipora		2021-22	6.94	NA	UP	0.00	6.94	0.00	0.00	0.00	6.94	Targetted for 2022-23

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16	Impvt. of LIS Nilnag by way of providing new pump moter	Shopian	Nilnag	2021-22	56.50	NA	UP	0.00	56.50	0.00	0.00	0.00	5.00	Targetted for 2022-23
17	Drought pump station at village Batapora Magam (Mir Mohalla) on Dangerwari khul Handwara	Kupwara	Batapora Magam, Handwara	2021-22	65.00	NA	UP	0.00	65.00	0.00	0.00	0.00	6.00	Targetted for 2022-23
18	Protection bund for graveyard on the bank of Hundi Nalla at Hirripayeen (Bun Hirri), Peer Mohalla,	Kupwara	Peer Mohalla	2021-22	35.00	NA	UP	0.00	35.00	0.00	0.00	0.00	8.00	Targetted for 2022-23
19	Improvement to Delina Darpora by way of cement concrete walling and bed treatment at spots	Baramulla	Delina	2021-22	150.00	NA	UP	0.00	150.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
20	Construction of head works/ spillway at Dalseer of Gorwan Zamindari Khul	Anantnag	Sallar	2021-22	30.00	NA	UP	0.00	30.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
21	Improvement of Manz dara minor of Kanir Khul by way of const. of lining wall at village Chill	Budgam	Chill	2021-22	11.00	NA	UP	0.00	11.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
22	Improvement to LIS Garikhan	Bandipora	Hajin	2021-22	52.00	NA	UP	1.00	51.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
23	Creation of additional accommodation incl. conference room at Mechanical Circle I & FC Sgr.	Srinagar	Gogjibagh	2021-22	15.00	NA	UP	0.00	15.00	0.00	0.00	0.00	12.00	Targetted for 2022-23
24	SITC of 10 cusec x 10 mtr VT Pumping unit at Gundiroshah	Ganderbal	Gundiroshan	2021-22	13.50	NA	UP	0.00	13.50	0.00	0.00	0.00	4.00	Targetted for 2022-23
25	Providing, installation, testing and commissioning of 02 cusec Horizontal pumping unit and other mechanical and electrical components and CGI shed for housing gadgets at LIS Dangivacha	Baramulla	Dangiwacha Watergam	2021-22	20.00	NA	UP	0.00	20.00	0.00	0.00	0.00	4.00	Targetted for 2022-23
26	P/L of M.S. Pipe crate protection work at head site, lining wall on Distribution Canal of Habakhatoon Khul	Bandipora	Gurez	2021-22	30.00	NA	UP	0.00	30.00	0.00	0.00	0.00	6.00	Targetted for 2022-23
27	Renovation of residential quarter No. 03 (buidling No. 1) of Irrigation Division Anantnag	Anantnag	Bijbehara	2019-20	4.30	NA	Y	2.30	2.00	0.00	0.00	0.00	2.00	Targetted for 2022-23
28	Construction of Malik-Qadir ul Nizam Khull Gurez by way of Construction of CC lining at spots	Bandipora	Gurez	2021-22	20.00	NA	UP	0.00	20.00	0.00	0.00	0.00	5.00	Targetted for 2022-23
29	Construction of Yabtangen Khul by way of construction of head work, linning walls and drainage crossing	Bandipora	Gurez	2021-22	30.00	NA	UP	0.00	30.00	0.00	0.00	0.00	5.00	Targetted for 2022-23
30	LIS Achoora Gurez by way of cement concrete, lining wall and crate protection bund on supply channel, escape structure and other necessary works including mechanical works, pump shed and foundation block etc.	Bandipora	Gurez	2021-22	30.00	NA	UP	0.00	30.00	0.00	0.00	0.00	5.00	Targetted for 2022-23

S. No.	Name of the work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure upto 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds released 2020-21	Exp. ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
31	Improvement of Bata Khul Sub Minor of Ranger Khul by way of const. of lining wall at Memethal	Budgam	Ranger	2019-20	4.99	NA	Y	0.00	4.99	0.00	0.00	0.00	4.99	Targetted for 2022-23
32	Establishment of Hydro-,meterological monitoring station for water assessment	Multi District	Multi location	2021-22	432.00	NA	UP	0.00	432.00	0.00	0.00	0.00	13.00	Targetted for 2022-23
33	Providing, instarllation, testing and commissioning of horizontal pump of capacity 20 cusic 10 mt head at rakhi-Shilvat	Bandipora	Shilvat	2021-22	55.00	NA	UP	0.00	55.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
34	Providing, installation, testing and commissioning of pumping machanery in Nowgam area of Sumbal Shadipora	Bandipora	Noegam Sumbal	2021-22	230.00	NA	UP	0.00	230.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
35	Design, Manufacture, Supply, Installation, Testing and Commissioning of Electric Motor Driven Horizontal Pumps and allied equipments for LIS Usman Mohalla, Gutlibagh District Ganderbal	Ganderbal	Gutlibagh	2021-22	88.00	NA	UP	0.00	88.00	0.00	0.00	0.00	8.00	Targetted for 2022-23
36	Dewatering Scheme Balhama (Bahwato), Srinagar	Srinagar	Balhama	2020-21	95.45	NA	Under process	0.00	95.45	0.00	0.00	0.00	8.00	Targetted for 2022-23
	Sub- Total (New proposed schemes of 2021-22)				2060.72			3.30	2057.42	0.00	0.00	0.00	226.93	
	Total				4787.23			912.36	3874.87	461.50	371.92	238.71	461.51	
(B)	NABARD (State Sector)													
1	Lad Shanger Khul (RIDF XXV)	Budgam	Lad	2018-19	382.08	NA	N	7.50	374.58	164.56	115.71	115.71	258.87	Targetted 2021-22 (25% completed)
2	Upper Qasba Devsar (RIDF XXV)	Kulgam	Devsar	2018-19	444.63	NA	N	0.00	444.63	187.00	129.02	74.83	235.00	Targetted 2021-22
3	LIS Nicloora (RIDF XXV)	Pulwama	Nicloora	2018-19	283.29	NA	N	2.00	281.29	139.65	80.74	14.99	200.00	Targetted 2021-22
4	Const. of Tube well Waripora (RIDF XXV)	Tangmarg	Waripora	2018-19	110.00	NA	N	0.00	110.00	65.49	41.18	0.00	110.00	Targetted 2021-22
5	Construction/remodelling of Wussan Khul (RIDF XXVI)	Baramulla	Tangmarg	2021-22	650.00	NA	N	0.00	650.00	0.00	0.00	0.00	75.00	New
6	Repair Renovation and Restoration of Banimullah Canal	Kulgam	Banimullah	2021-22	2195.06	NA	N	0.00	2195.06	0.00	0.00	0.00	300.00	New
7	Construction of Lift Irrigation Scheme for augmentation of supplies to new Reshi Khul and Dehgam Khul	Tangmarg	Dehgam	2021-22	755.00	NA	N	0.00	755.00	0.00	0.00	0.00	134.00	New

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8	Lift Irrigation Scheme Gantumullah	Baramulla	Gantumullah	2021-22	891.34	NA	N	0.00	891.34	0.00	0.00	0.00	250.00	New
9	Modernization/Improvement of Dhobi Khul at Pulwama	Pulwama	Pulwama	2021-22	1082.79	NA	N	0.00	1082.79	0.00	0.00	0.00	350.00	New
10	Improvement to Buman Canal	Kulgam	Buman	2021-22	1886.15	NA	N	0.00	1886.15	0.00	0.00	0.00	323.22	New
11	Providing irrigation facilities to Karewa land of Banderpora, Chandagam and other villages			2021-22	2075.00	NA	Y	0.00	2075.00	0.00	0.00	0.00	120.00	New
12	Modernization of Keegam Canal (Shopian)			2021-22	684.45	NA	Y	0.00	684.45	0.00	0.00	0.00	115.00	New
13	Modernization of Kanjikullah storage scheme			2021-22	1428.13	NA	Y	0.00	1428.13	0.00	0.00	0.00	120.00	New
14	Construction of Chotipora Lift Irrigation Scheme			2021-22	873.52	NA	Y	0.00	873.52	0.00	0.00	0.00	118.00	New
15	Construction of Said Ladi (Shopian)			2021-22	551.57	NA	Y	0.00	551.57	0.00	0.00	0.00	117.00	New
16	Remodelling of Chatta Khul & Rathsun khul			2021-22	1383.67	NA	Y	0.00	1383.67	0.00	0.00	0.00	121.40	New
17	Remodelling of Sonmai Gabi Grath Fresen Gurwan khul			2021-22	2624.68	NA	Y	0.00	2624.68	0.00	0.00	0.00	120.00	New
18	Improvement to Ranger khul			2021-22	1412.62	NA	Y	0.00	1412.62	0.00	0.00	0.00	125.00	New
19	Improvements to Sonmai Canal			2021-22	1798.54	NA	Y	0.00	1798.54	0.00	0.00	0.00	125.00	New
	Sub-Total NABARD (State Sector)				21512.52			9.50	21503.02	556.70	366.65	205.53	3317.49	
(B)	NABARD (District Sector)													
1	Const. of Baba Naseer Mamath canal	Budgam	Mamath	2017-18	702.58	NA	Y	430.81	271.77	200.00	63.94	63.94	187.28	Targetted during 2020-21 (70%)
2	Impvt. to Baba canal Ganderbal	Ganderbal	Ganderbal	2017-18	398.93	NA	Y	165.63	233.30	100.00	90.00	55.58	127.72	Targetted during 2020-21 (68%)
					1101.51			596.44	505.07	300.00	153.94	119.52	315.00	
	Total (NABARD)				22614.03			605.94	22008.09	856.70	520.59	325.05	3632.49	

S. No.	Name of the work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure upto 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds released 2020-21	Exp. ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
(C)	AIBP/ (District Sector)													
	58 Group of Schemes (10th & 11th TAC)	Multi District	Multilocation	2011-12	27313.61	NA	Y	23074.64	4238.97	3691.47	1737.33	1345.57	2501.64	22 No. of schemes targetted during 2020-21
	115 Group of Schemes (12th TAC)			2013-14	58673.03	NA	Y	14661.45	44011.58	3203.53	582.60	216.06	4393.36	35 No. of schemes targetted during 2020-21
	Total				85986.64			37736.09	48250.55	6895.00	2319.93	1561.63	6895.00	
	Grand Total (Regular Schemes + NABARD State Sector+AIBP)				113387.90	0.00	0.00	39254.39	74133.51	8213.20	3212.44	2125.39	10989.00	

Chief Engineer,
Kmr. I&FC, Srinagar,
Jal Shakti Deptt.

**FORM B-12
(Works Statement)**

Statement of ongoing & new works for the financial year: 2020-21

DEPARTMENT : **Jal Shakti Deptt.**
OFFICE : **CHIEF ENGINEER, IRRIGATION & FLOOD CONTROL, KASHMIR**
DEMAND NO. : **22**
MAJOR HEAD : **4711**
SUB-HEAD/DETAILED HEAD : **1449/115**
Activity Code :

Rs. in lakh

S. No.	Name of the Work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure ending 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds Released 2020-21	Expenditure ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Capex Budget (Regular schemes)													
(I)	Ongoing Schemes													
1	Impvt. of embankments & other protection works on Ningli Nallah & Pohru Nallah at spots by way of providing Crate protection bunds & other restoration works including Flood Restoration/Spot Treatment works at spots	Baramulla	Wagora	2018-19	1196.43	NA	Y	37.68	1158.75	75.00	75.00	47.96	60.00	Ongoing (6%)
2	Impvt. of embankments & other protection works on Ferozpora Nallah at spots & Flood Restoration/Spot Treatment works at spots	Baramulla	Ferozpora	2008-09	389.99	NA	-do-	279.99	110.00	110.00	110.00	97.57	12.43	Targetted 2020-21 (100%)
3	Impvt. of embankments & other protection works on Madhumati Nallah & Arin at spots in District Bandipora	Bandipora	Madhumati	2018-19	66.30	NA	-do-	33.11	33.19	33.19	33.20	33.20	0.00	Targetted 2020-21 (75%)
4	Balance Works of Embankment & Protection on 3 No. Tributaries i.e., Chandrihara Nallah, Rambi Ara Nallah, Sasrah Nallah of River Jhelum in District Pulwama	Pulwama	Batagund	2012	1629.08	NA	-	484.17	1144.91	128.94	128.94	126.47	100.00	Ongoing (30%) completed
5	Impvt. of embankments & other protection works on Hakran Nallah at spots (i. construction of Fp work /Anti erosion on R/S & L/S of Hakran nallah at village Imooh U/S & D/S crossing. & ii) Anti-Erosion /FP work on both sides of HakranNallah at Kumar Mohalla ommoh upto Gujjar Basti at spots.)	Ananatnag	Hakran	2012-13	132.02	NA	Y	91.88	40.04	28.07	18.05	6.62	28.62	Targetted 2020-21 (73%) completed
6	Estab. Of Flood Montering System for Jhelum Basin . (Supply, installation, testing and commissioning of non-contact type Radar water level sensor with data logger and allied accessories including fabrication/ construction of steel tower and its foundation at: 1. Pampore, 2. Asham, 3. Preng, 4. Barzulla, 5. Aglar, 6. Arizal, 7. Drung, 8. Ningli, 9. Seulo.)	Various districts	Jhelum	2014-15	288.00	NA	-do-	105.63	182.37	35.00	35.00	35.00	45.00	Ongoing (43%)
7	Impvt. of embankments & other protection works on Kishanganga Nallah at spots & Flood Restoration/Spot Treatment works at spots	Bandipora	Gurez	2017-18	155.00	NA	under process	50.00	105.00	55.00	55.00	54.81	45.00	Targetted 2020-21 (74%)
8	Impvt. of embankments & other protection works on Khurshi Nallah & Frashar Nallah at spots	Baramulla	Khursi	2015-16	746.00	NA	Y	70.01	675.99	75.00	75.00	62.47	55.00	Ongoing (14%)
9	FPW by way of Restt. Of Dayal khul Dever, Monghama, Gamraj	Pulwama	Tral	2016-17	77.07	NA	Y	45.80	31.27	12.00	12.00	11.29	23.00	Targetted 2021-22 (87%)
10	Construction of F.P works on Trout Nallah (KV School) Adipora Amnoo Khul	Kulgam	Adipora	2017-18	145.37	NA	Y	76.75	68.62	15.00	7.50	0.00	12.00	Target 2021-22 completed 67%
11	Flood Protection works at Warkan Mohallah Dogripora (Pulwama)	Pulwama	Dogripora	2016-17	28.52	NA	Y	15.22	13.30	6.38	9.70	6.61	6.69	Target 2021-22 completed 95%

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12	Construction of FP works at tail portion of Sandran Nallah at Furah/ Construction of FP works by way of toe crates on Sandran Nallah/RS of Veshow Nallah at village Rangkhul Gudder by way of S&B Bund with stone pitching	Anantnag	Anantnag	2019-20	55.68	NA	Y	9.06	46.62	25.00	22.50	17.64	20.00	Targetted 2021-22 (38%)
13	Procurement & Damping of material for Flood Preparedness in the shape of Geo textile bags/EC bags etc including their filling & Placing at various locations	Multi-Distt.	Multi-village	2016-17		NA	under process	250.00	-250.00	115.00	45.00	44.78	30.00	Ongoing (20%)
14	FP works on Awoora Zurhama nallah Lidder Nallah	Anantnag	Zurhama	2019-20	102.85	NA	Y	41.38	61.47	4.99	5.00	4.99	20.00	Targetted 2021-22 (51%)
15	Construction of Flood Protection Bund by way of Toe wall, Revetment & Stone Pitching etc., on Tschunt Khul, Sunri Khul & Kut Khul (Branch of Jhelum)	Srinagar	Srinagar	2015-16	1306.00	NA	Y	117.92	1188.08	145.00	145.00	67.56	50.00	Ongoing (50%)
16	Flood Protection works at Padshahi Bagh on River Jehlum by way of Toe Wall, Stone pitching and Channelization etc.,	Anantnag	Bijbehara	2015-16	704.00	420.00	-do-	275.93	428.07	60.00	44.00	43.95	0.00	Completed (100%)
17	Flood Protection works on Aripath Nallah at Wazir Bagh by way of Toe Wall & Stone Pictching from RD- 3900 to 4200	Anantnag	Wazir bagh	2015-16	275.00	NA	-do-	26.87	248.13	50.00	45.00	45.00	0.00	Completed (100%)
18	Ongoing 02 No. Committed works of Public Demand i) construction of flood protection bund at 28 critical/vulnerable spots on both sides of Nallah Veshew as well as Vethvethroo Nallah. 2) Protection works on 02 Critical spots at Tulkhun on Nallah veshow 3) Strangthening of Right side bund of river jehlum at Eid Pampore	Multi-Distt.	Multi-village	2015-16	1025.72	NA	Y	390.00	635.72	50.00	120.00	119.99	120.00	Ongoing (71%)
19	FP works at vulnerable spots of Vedji/ Bargam Nallah from RD-2100 to 3500 M	Anantnag/ Kulgam	Bargam	2019-20	24.17	NA	Y	4.38	19.79	10.00	10.00	2.25	17.45	Targetted for 2021-22 (18% completed)
20	FP works at vulnerable spots of Parin Nallah from RD-2200 to 3300 M	Kulgam	Pain	2019-20	67.48	NA	Y	13.00	54.48	10.00	10.00	4.37	15.00	Targetted for 2021-22 (19% completed)
21	Construction/restoration and strengthening of FP work on L/S Lidder Nallah at Aamadzoo from RD 17913-18240	Anantnag	Amadzoo	2019-20	35.00	NA	under process	13.00	22.00	12.00	26.00	0.00	10.00	Phy. completed 2019-20 (100%)
22	Const. of Foot bridge in Diver nowpora nallah	Pulwama	Shergojri	2019-20	10.00	NA	under process	1.00	9.00	9.00	9.00	8.36	0.00	Target 2020-21 (55%)
23	Laying of steel wire crates/stone pitching at off-take reach on Nallah Veshow at U/S village Adijen	Kulgam	Adjein	2019-20	17.00	NA	under process	11.38	5.62	5.62	5.62	0.00	0.00	Target 2020-21 (83%)
24	Purchase of 2 No. Cutter Suction Dredgers including Discharge pipes and floaters	Multi-Distt.		2018-19	2325.00	NA	Y	1439.00	886.00	300.00	227.00	109.26	75.00	Phy. Completed (62%)
25	Flood Mitigation / Vulnerable Spots of District Anantnag (FCD Anantnag)	Anantnag	Multi-village	2019-20	679.27	459.28	Y	246.75	432.52	0.00	0.00	0.00	20.00	out of 22 No. spots 18 has been completed
26	Flood Mitigation /Vulnerable Spots of District Pulwama and Shopian (FCD Kakapora)	Pulwama / Shopian	Multi-village	2019-20	650.00	472.86	Y	143.62	506.38	0.00	0.00	0.00	65.00	out of 25 No. spots 11 has been completed

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27	Flood Mitigation/ Vulnerable Spots of District Srinagar (I&FCD Srinagar)	Srinagar	Multi-village	2019-20	596.00	469.42	Y	211.54	384.46	0.00	0.00	0.00	55.00	out of 25 No. spots 21 has been completed
28	Flood Mitigation/ Vulnerable Spots of District Budgam (FSC Narbal)	Budgam	Multi-village	2019-20	231.00	231.00	Y	114.23	116.77	0.00	0.00	0.00	30.00	out of 25 No. spots 21 has been completed
29	Flood Mitigation/ Vulnerable Spots of District Ganderbal (ID Ganderbal)	Ganderbal	Multi-village	2019-20	130.79	130.14	Y	65.41	65.38	0.00	0.00	0.00	30.00	out of 17 No. spots all have been completed
30	Flood Mitigation/ Vulnerable Spots of District Kulgam (ID Kulgam)	Kulgam	Multi-village	2019-20	300.00	244.72	Y	175.37	124.63	0.00	0.00	0.00	14.06	out of 25 No. spots 16 has been completed
31	Flood Mitigation/ Vulnerable Spots of District Handwara (I&FC Handwara)	Handwara	Multi-village	2019-20	191.21	191.84	Y	191.21	0.00	0.00	0.00	0.00	0.63	out of 8 No. spots 8 has been completed
32	Flood Mitigation/ Vulnerable Spots of District Handwara (I&FC Kupwara)	Kupwara	Multi-village	2019-20	200.00	146.76	Y	109.17	90.83	0.00	0.00	0.00	15.77	out of 11 No. spots 8 has been completed
33	Flood Mitigation/ Vulnerable Spots of District Bandipora (Hyd. Circle Bandipora)	Bandipora	Multi-village	2019-20	50.00	50.00	Y	25.00	25.00	0.00	0.00	0.00	25.00	out of 7 No. spots 7 has been completed
34	Flood Mitigation/ Vulnerable Spots of District Baramulla (I&FC Baramulla)	Baramulla	Multi-village	2019-20	41.97	35.26	Y	25.40	16.57	0.00	0.00	0.00	9.86	out of 2 No. spots 2 has been completed
35	Flood Mitigation/ Vulnerable Spots of District Baramulla (I&FC Sopore)	Baramulla	Multi-village	2019-20	46.85	30.76	Y	11.63	35.22	0.00	0.00	0.00	1.88	
36	Flood Mitigation/ Vulnerable Spots of District Baramulla (I&FC Sumbal)	Baramulla	Multi-village	2019-20	285.21	156.20	Y	62.21	223.00	0.00	0.00	0.00	13.84	out of 2 No. spots 2 has been completed
37	Flood protection work at T.B. Shah Anantnag on Sandran Nallah (Public Demand)	Anantnag	T.B. Shah	2017-18	115.82	NA	Y	42.67	73.15	0.00	0.00	0.00	25.00	Targetted 2021-22 (65%) completed
38	Flood protection work /Anti-erosion work on Bringi Nallah at vulernable spot (public demand)	Anantnag	Kokernag	2017-18	692.00	NA	Y	40.00	652.00	0.00	0.00	0.00	40.00	Targetted 2021-22 (15%) completed
39	Construction of FP works on R/s of vwshow nallah at village Turk Tachloo near the house of Gh. Hasan Rather by way of Crate bund and earth filling section 2nd	Kugam	Turk Tachloo	2018-19	8.49	NA		0.00	8.49	0.00	0.00	0.00	8.49	
40	Flood protection work on Bringi Nallah at Poshwara in Anantnag (public demand)	Anantnag	Anantnag	2017-18	53.37	NA	Y	39.98	13.39	0.00	0.00	0.00	13.39	Targetted 2021-22 (85% completed)
	Sub-Total (Ongoing Schemes)				14342.66			4988.58	9353.98	1370.19	1273.51	950.15	1053.28	
	New Schemes for the year 2020-21													
1	Strengthening of jhelum embankments between Lasjan to Chattabal Weir at spots	Srinagar	Srinagar	2020-21	500.00	NA	UP	0.00	500.00	240.00	178.88	172.81	83.00	Ongoing (56%)
2	Strengthening of jhelum embankments between Chattabal Weir to Sumbal area upto Asham/Banyari at spots	Sumbal	Srinagar/Sumbal/Asham	2020-21	130.00	NA	UP	0.00	130.00	130.00	0.00	0.00	63.00	Ongoing
3	Strengthening of Veshow Nallah and its tributaries at spots & Flood Restoration and ST works at spots	Anantnag		2020-21	80.00	NA	UP	0.00	80.00	80.00	0.00	0.00	0.00	Ongoing
4	Flood Diversion of Narkara spill Channel	Budgam		2020-21	150.00	NA	Y	0.00	150.00	44.49	44.64	14.85	50.00	Ongoing
5	Construction of erosion control works on R/S of Trout Nallah (Amazoo Sec)	Anantnag		2020-21	10.67	NA	UP	0.00	10.67	10.67	10.68	10.67	0.00	Ongoing

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6	Construction of F.P. Works on Right Side of Lidder Nallah U/S Trail Portion (Part A, B & C)	Anantnag		2020-21	30.00	NA	UP	0.00	30.00	30.00	30.00	30.00	0.00	Ongoing
7	Restoration of Breach in Sindh Extension canal at RD-1550 at Malshai Bagh/Behama	Ganderbal	Behama	2020-21	300.00	NA	Y	0.00	300.00	200.00	270.00	270.00	30.00	Ongoing
8	Construction of Sloughed/breached embankment on L/S of river Jehlum D/S Lasjan Bridge at RD-61.20 Km (Work Done)	Srinagar		2020-21	262.00	NA	Y	0.00	262.00	140.00	130.00	130.00	70.00	Ongoing
9	FP works on Dachigam Nallah	Srinagar		2020-21	30.00	NA	UP	0.00	30.00	18.00	18.00	15.99	14.00	Ongoing (59%)
10	Const of Store for Flood Mitigation items i.e., bags, Boats etc at Lethpora	Pulwama		2020-21	80.00	NA	UP	0.00	80.00	50.00	0.00	0.00	25.00	Ongoing (0%)
11	Const of Divisional office complex of I&FC Baramulla, MID Baramulla, FMD Baramulla at Khajabagh Baramulla	Baramulla		2020-21	200.00	NA	UP	0.00	200.00	50.00	0.00	0.00	50.00	Ongoing (0%)
12	Provision for purchase of Dewatering Pumps for flood Protection (Design, supply, installation and testing of 05 cusec capacity – 10 meter dynamic head horizontal type dewatering pumping complete with diesel driven prime mover mounted on a common base frame and fitted to a moveable trolley along with allied accessories and auxiliaries complete) including 2 no. for Gurez area also	Multi district		2020-21		NA	Y	0.00	0.00	50.00	25.00	7.50	25.00	Ongoing (0%)
13	Const. of CGI Shed at Chattabal weir	Srinagar		2020-21	10.00	NA	UP	0.00	10.00	10.00	10.00	10.00	0.00	Ongoing
14	Flood Restoration & Spot Treatment works at Romshi Nallah/ Khrew Nallah	Pulwama		2021-22	107.44	NA	Y	0.00	107.44	50.00	20.00	0.00	25.00	Ongoing
15	Flood Restoration & Spot Treatment works at Sindhi Nallah and Padshibagh & its Tributaries	Ganderbal		2020-21	90.00	NA	UP	0.00	90.00	50.00	0.00	0.00	30.00	Ongoing
16	Flood Restoration & Spot Treatment works at Bringi Nallah	Anantnag		2020-21	25.00	NA	UP	0.00	25.00	25.00	0.00	0.00	0.00	Ongoing
17	Flood Restoration & Spot Treatment works at Ibrahim Nallah, Mundri, Sangri, Hamal, Kakar, Vij, Dikal and Hamal Nallah etc.,	Baramulla		2020-21	30.00	NA	UP	0.00	30.00	30.00	0.00	0.00	0.00	Ongoing
18	Const. and Restoration of Embankment of River Jehlum between 15 Km to 58 Km and other allied works	Pulwama		2020-21	60.00	NA	UP	0.00	60.00	60.00	0.00	0.00	0.00	Ongoing
19	Providing, installation, testing and commissioning of rotary type pile drive attachment to water master classic			2020-21	200.00	NA	UP	0.00	200.00	30.00	15.00	0.00	25.00	Ongoing
20	Const. of Flood Protection works on on Boman Nallah at Nillow-Odura district Kulgam	Kulgam	Nillow	2020-21	10.00	NA	UP	0.00	10.00	10.00	0.00	0.00	0.00	Ongoing
21	Const. of cement concrete wall at Zongalpora Nallah	Anantnag	Zongalpora	2020-21	40.00	NA	UP	0.00	40.00	50.00	50.00	0.00	30.00	Ongoing
22	GIS mapping of water bodies and canal systems including provision of equipments and capacity Building of staff	Multi district	Multi Location	2020-21				0.00	0.00	45.00	0.00	0.00	0.00	Ongoing
23	Removal of Debris/Shoal at various spots of Flood Spill Channel including re-sectioning at Critical spots			2020-21		NA	UP	0.00	0.00	50.00	0.00	0.00	0.00	Ongoing
24	Crate protection bund and tractor crossing of Khurshi Nallah at Cheki Khaitangam/Nagibhat road takiya	Baramulla	Sopore	2020-21	20.00	NA	UP	0.00	20.00	0.00	0.00	0.00	10.00	Ongoing

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25	Crate protection bund tributary of Khurshi and Tractor crossing near the house of Bashir Ahmad War and others at Checki Khaitangam	Baramulla	Sopore	2020-21	15.00	NA	UP	0.00	15.00	0.00	0.00	0.00	7.50	Ongoing
26	Procurement of Floating Jettie pontoons HDPE Cube			2019-20	14.00	NA	UP	0.00	14.00	0.00	0.00	0.00	14.00	Ongoing
	Sub-Total (New Schemes)				2359.11			0.00	2359.11	1453.16	802.20	661.82	534.00	
	Sub- Total (Ongoing + New schemes of 2020-21)				16701.77			4988.58	11713.09	2823.35	2075.71	1611.97	1587.28	
	New Schemes Proposed for the year 2021-22													
1	Construction of Flood protection works and Resectioning of Ferozpora nallah Kunzar branch downstream Chanpora Bridge.	Baramulla	Drung	2021-22	135.30	NA	UP	0.00	135.30	0.00	0.00	0.00	30.00	Targetted for 2022-23
2	Const of Stone masonry parapet wall at Naikpora on Padshahibagh Nallah of River Jehlum	Srinagar	Padshahibagh	2021-22	40.67	NA	UP	0.00	40.67	0.00	0.00	0.00	25.00	Targetted for 2022-23
3	Improvements of embankments by way of Crate Revertment/channelization of Madhumati Nallah and its tributaries	Bandipora	Athwato	2021-22	150.00	NA	UP	0.00	150.00	0.00	0.00	0.00	30.00	Targetted for 2022-23
4	Flood protection works to Devibal Temple periphery at Khanpora baramulla on left side bank of river Jehlum including Soil Investigation	Baramulla	Khanpora	2021-22	841.00	NA	Y	0.00	841.00	0.00	300.00	220.63	250.00	Targetted for 2022-23
5	Improvements of embankments by way of Crate Revertment/channelization of Erin Nallah and its tributaries	Bandipora	Manamar	2021-22	150.00	NA	UP	0.00	150.00	0.00	0.00	0.00	30.00	Targetted for 2022-23
6	Cleaning/Beutification of Veshow Nallah passing through Kulgam Town	Kulgam	Kulgam Town	2021-22	238.49	NA	UP	0.00	238.49	0.00	0.00	0.00	30.00	Targetted for 2022-23
7	Flood protection works on Lolab and Kalaroosa Nallah at village Shumriyal, Khumriyal, Gund jehangir and Cherkote	Kupwara	Shumriyal, Khumriyal, Gund jehangir	2021-22	347.52	NA	UP	0.00	347.52	0.00	0.00	0.00	25.00	Targetted for 2022-23
8	Development of embankment of Doodhganga nallah from Baghi Mehtab to Bemina	Srinagar	Bemina	2021-22	900.29	NA	UP	0.00	900.29	0.00	0.00	0.00	20.00	Targetted for 2022-23
9	Construction of protection work on left side embankment of Tulbran Nallah from house of Ghulam Mohi-ud-din Makroo to main bridge at village Nowbugh	Nowbugh	Chadoora	2021-22	15.00	NA	UP	0.00	15.00	0.00	0.00	0.00	15.00	Targetted for 2022-23
10	Improvement to Sangri nallah by way of deeping and widening and const. of lining wall on both sides with bed treatment and R/Masonry wall at spots	Baramulla	Sopore	2021-22	310.41	NA	UP	0.00	310.41	0.00	0.00	0.00	25.00	Targetted for 2022-23
11	Impvt and Flood protection works on Binner nallah at Vankara	Baramulla	Binner	2021-22	100.00	NA	UP	0.00	100.00	0.00	0.00	0.00	25.00	Targetted for 2022-23
12	Flood protection works on Tulmullah Nallah	Ganderbal	Tulmullah	2021-22	600.00	NA	UP	0.00	600.00	0.00	0.00	0.00	20.00	Targetted for 2022-23
13	Flood protection works on Trout Nallah at Ganderbal	Ganderbal		2021-23	375.00	NA	UP	0.00	375.00	0.00	0.00	0.00	20.00	Targetted for 2022-23
14	Const. of F.P bund by way of crate work on R/s of River Jhelum at khanibugh R.D37160M.	Pulwama	khanibugh	2021-22	45.36	NA	UP	0.00	45.36	0.00	0.00	0.00	10.00	Targetted for 2022-23
15	Permanent Restoration of most vulnerable spots of Lolab Nallah on Regipora, Hyhama Nallah, Kalaroos Nallah, Morri Nallah, Deodarnad Nallah, Pohru Nallah &Huddi Farkan Nallah of Kupwara District	Kupwara	Regipora/Chalgund/Kalaroosa/Muqam/Bumhama/Lasttiyal	2021-22	180.08	NA	UP	0.00	180.08	0.00	0.00	0.00	40.00	Targetted for 2022-23

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16	Const. of F.P works including stone masonry walls, concrete jacketting & Ghat on Ushkure nallah at Dewanbagh Baramulla near Masjid Bukhari	Baramulla	Dewanbagh	2021-22	15.00	NA	UP	0.00	15.00	0.00	0.00	0.00	15.00	Targetted for 2022-23
17	Const. of Flood Protection bund/protection wall near the house of Bashir Ah. Lone, Handwara Magam	Kupwara	Handwara	2021-22	9.00	NA	UP	0.00	9.00	0.00	0.00	0.00	9.00	Targetted for 2022-23
18	Improvement to Dobhi Khul Pulwama by way of concrete lining wall and parapet wall	Pulwama	Pulwama	2020-21	300.00	NA	UP	0.00	300.00	0.00	0.00	0.00	0.00	Targetted for 2022-23
19	Construction of erosion control and flood protection work on Aripath Nallah at Methmoo and Binner by way of laying of crates and S&B Bund with toe crates and stone pitching	Anantnag	Anantnag	2021-22	4.68	NA	UP	0.00	4.68	0.00	0.00	0.00	4.68	Targetted for 2022-23
20	Construction of F.P work and erosion control work on Lidder Nallah at Langabal near Hutmut area and construction of R-wall on Rather Khul at Qazi bagh behind Delhi Darbar	Anantnag	Pahalgam	2021-22	2.48	NA	UP	0.00	2.48	0.00	0.00	0.00	2.48	Targetted for 2022-23
21	Treatment of vulnerable spots on Sukhnag Nallah	Budgam	Sukhnag	2021-22	345.00	NA	UP	0.00	345.00	0.00	0.00	0.00	138.00	Targetted for 2022-23
22	Construction of Divisional office building compound wall and store building for Flood Spill Channel Division Narbal	Budgam	Narbal	2021-22	300.00	NA	UP	0.00	300.00	0.00	0.00	0.00	80.00	Targetted for 2022-23
23	Deepening and widening, construction of Toe wall ghat, syphons, foot bridge, sluice gate near offtake point and raising and strengthening of embankment of Anum Khul	Budgam	Multi villages	2021-22	500.00	NA	UP	0.00	500.00	0.00	0.00	0.00	90.00	Targetted for 2022-23
24	Widening of waterway, raising and strengthening of earthen Bund on right side of River Jehlum at Halmulla RD 15830 - RD 16220m	Anantnag	Sangum	2021-22	29.00	NA	UP	0.00	29.00	0.00	0.00	0.00	30.00	Targetted for 2022-23
25	Construction of bypass sluice gates of Mirgund and Baliharan on Flood Spill Channel	Budgam	Mirgund	2021-22	250.00	NA	UP	0.00	250.00	0.00	0.00	0.00	60.00	Targetted for 2022-23
26	P/F of pumping equipment for Zoonipora, Baniyari	Bandipora	Zoonipora	2021-22	16.00	NA	UP	0.00	16.00	0.00	0.00	0.00	16.00	Targetted for 2022-23
27	Flood protection works/Anti-erosion works of Pohru Nallah, Talri Nallah, Litter Nallah at spots	Kupwara	Handwara	2021-22	275.00	NA	UP	0.00	275.00	0.00	0.00	0.00	40.00	Targetted for 2022-23
28	F.P. Work on Kalaroos Nallah from Thayan to U/S of Khumriyal	Kupwara	Kalaroos	2021-22	100.00	NA	UP	0.00	100.00	0.00	0.00	0.00	27.35	Targetted for 2022-23
29	Const. of cement toe wall with nstone pitching on L/S of River Jehlum D/S Chattabal Weir RD- 79.395 Km to 79.495 km Section 4th/ 79.269 km section 3rd & Section 1st	Srinagar	Srinagar	2020-21	185.34	NA	Y	92.20	93.14	0.00	0.00	0.00	60.00	Targetted for 2022-23
30	Const. of FP work on Lolab Nallah at Pushaie near graveyard BWO Gabion crates	Kupwara	Lolab	2021-22	15.00	NA	UP	0.00	15.00	0.00	0.00	0.00	15.00	Targetted for 2022-23
31	Const. of FP work on both sides of Vethvethroo nallah at village Hiller Shahabad	Anantnag	Hiller	2021-22	50.00	NA	UP	0.00	0.00	0.00	0.00	0.00	20.00	Targetted for 2022-23
32	F.P. Work on Gundari and Bal Khul Nallah including F.R. and Spot treatment at spots.	Baramulla	Sopore	2020-21	200.00	NA	UP	0.00	200.00	0.00	0.00	0.00	21.56	Targetted for 2022-23
33	Const. of protection bund on the land of Gh. Mohi-din Naikoo at Fatroo Bamidal, Changoo	Anantnag	Dooru	2020-21	10.00	NA	UP	0.00	10.00	0.00	0.00	0.00	5.00	Targetted for 2022-23
34	Const. of protection bund near public park at village Chatripora	Pulwama	Chatripora	2020-21	15.00	NA	UP	0.00	15.00	0.00	0.00	0.00	7.00	Targetted for 2022-23
	Sub- Total (New proposed schemes of 2021-22)				7050.62			92.20	6908.42	0.00	300.00	220.63	1236.07	

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	Total (Regular Schemes)				23752.39			5080.78	18621.51	2823.35	2375.71	1832.60	2823.35	
	NABARD Schemes													
1	Const. of F.P works on tributaries of Sandran Nallah/Vethvatroo Nallah (RIDF XXV)	Anantnag	Multi Villages	2020-21	522.73	NA		0.00	522.73	200.00	148.98	0.00	300.00	Target 2022-23
2	Const. of F.P works on Lidder nallah Phase I (RIDF XXIII)	Anantnag	Multi Villages	2018-19	399.39	NA	Y	245.87	153.52	153.52	72.62	72.62	153.52	Target 2020-21 (100%) completed
3	Construction of Flood protection work on Bringi Nallah and its tributaries (RIDF XXVI)	Anantnag	Multi Villages	2021-22	573.44	NA	N	0.00	0.00	153.52	0.00	0.00	200.00	New
4	Improvement of Karz Nallah near confluence point of river Jehlum at Marhama (RIDF XXVI)	Anantnag	Multi Villages	2021-22	219.00	NA	N	0.00	0.00	153.52	0.00	0.00	250.00	New
3	Remodelling of irrigation canal/khuls off taking from Doodhganga Nallah from Brinwari to Nowhara	Budgam	Multi Villages	2021-22	1549.93	NA	N	0.00	1549.93	0.00	0.00	0.00	350.00	NEW
4	Flood protection works/Anti-erosion works on Romshi Nallah	Pulwama	Multi Villages	2021-22	1389.00	NA	N	0.00	1389.00	0.00	0.00	0.00	350.00	NEW
5	Erosion control and urgent flood protection measures of Apazyari Nallah	Budgam	Multi Villages	2021-22	1199.00	NA	N	0.00	1199.00	0.00	0.00	0.00	300.00	NEW
6	Flood protection work at different spots on Ferozpora Nallah	Baramulla	Multi Villages	2021-22	4381.58	NA	N	0.00	4381.58	0.00	0.00	0.00	300.00	NEW
7	Construction of Flood Protection works on Ningji Nallah	Baramulla	Multi Villages	2021-22	2237.24	NA	N	0.00	2237.24	0.00	0.00	0.00	258.58	NEW
8	Flood protection work on Tulmullah Nallah and Padshahi Irrigation Canal	Ganderbal	Multi Villages	2021-22	1900.00	NA	N	0.00	1900.00	0.00	0.00	0.00	250.00	NEW
9	Erosion /flood protection work on Lidder Nallah from Freslan Pahalgam to Sakhras bridge at spots from RD 0 to 29000 mtrs in Pahalgam, Dachnipora and Khowripora block of District Anantnag	Anantnag	Pahalgam	2021-22	1499.00	NA	N	0.00	1499.00	0.00	0.00	0.00	300.00	NEW
10	Anti-erosion work on Khan Sahib Nallah, Budgam Nallah, Mandil Nallah and Khanpora Nallah	Budgam	Multi Villages	2021-22	1300.00	NA	N	0.00	1300.00	0.00	0.00	0.00	300.00	NEW
11	Flood protection on Kehmil Nallah and its tributaries	Kupwara	Multi Villages	2021-22	2314.72	NA	N	0.00	2314.72	0.00	0.00	0.00	300.00	NEW
12	Flood protection works Lolab Nallah, Hyhama Nallah, Kalaroos, Pohru Nallah at Hot spots	Kupwara	Multi Villages	2021-22	1870.71	NA	N	0.00	1870.71	0.00	0.00	0.00	300.00	NEW
	Sub Total				17170.31			245.87	16132.00	660.56	221.60	72.62	3312.10	
	FMBAP Schemes													
1	Lachipora (A&B) Bijhama Jabadar Norkhan, Naloosa Nilnag, Bogna Nallahs - Flood Management Project			2007-08	1499.00	1499.00	Y	851.84	647.16	647.16	0.00	0.00	647.16	Target 2020-21
2	Kamalkote, Sultan Daki, Garkote, Nawarunda, Shahdra, Jaba Choolan Nallahs - Flood Management Project			2007-08	1496.58	1496.58	-do-	851.33	645.25	645.25	0.00	0.00	645.25	Target 2020-21
3	Hapath Khai Trikanjan, Nowshera, Pehilpora, Naganari, Zehanpora Nallahs - Flood Management Project			2007-08	1495.00	1495.00	-do-	849.98	645.02	645.02	0.95	0.00	645.02	Target 2020-21

S. No.	Name of the Work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure ending 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds Released 2020-21	Expenditure ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
4	Erosion control and flood protection works on Kehmil Nallah	Handwara	Rajwara	2012-13	1218.00	1218.00	-do-	938.44	279.56	279.56	0.00	0.00	279.56	Target 2020-21
5	Flood protection and anti erosion works on Doodhganga Nallah	Handwara	Nowgam	2012-13	1242.00	1242.00	-do-	1026.64	215.36	215.36	0.07	0.00	215.36	Target 2020-21
6	Erosion control and FP works on critical reaches of Sandran Nallah/ Vethvethroo Nallah	Handwara/ Kupwara	Chockibal	2012-13	1248.00	1248.00	-do-	913.23	334.77	334.77	0.07	0.00	334.77	Target 2020-21 (87% completed)
7	Provision for new FMP Schemes (F.P works on Kishanganga Nallah, works of various Nallahs Kokernag constituency & Ferazpora Nallah)							0.00	0.00	2032.88	0.00	0.00	2032.88	
	Sub Total				8198.58	8198.58		5431.46	2767.12	4800.00	1.09	0.00	4800.00	
	Grand Total				49121.28	8198.58		10758.11	37520.63	8283.91	2598.40	1905.22	10935.45	

**Chief Enginner,
Kmr. I&FC, Srinagar,
Jal Shakti Deptt.**

FORM B-12
(Works Statement)

Statement of ongoing & new works for the financial year: 2020-21 & 2021-22

DEPARTMENT : **Jal Shakti Deptt.**
OFFICE : **CHIEF ENGINNER, IRRIGATION & FLOOD CONTROL, KASHMIR**
1 DEMAND NO. : **22 Irrigation Department**
3 CONTROLLING OFFICER : **2204 COMMR. SECRETARY PHE/ I&FC DEPARTMENT**
MAJOR HEAD : **4711 Capital Outlay on Flood Control Projects**
SUB-MAJOR HEAD : **01 Flood Control**
4 MINOR HEAD : **103 Civil Works**
GROUP HEAD : **0011 General**
SUB-HEAD : **1166 Flood Restoration Works**
DETAILED : **115**
5 ACTIVITY : **Construction Works**
6 SECTOR : **Flood Control Sector- MH:4711**

Rs. in lakh

S. No.	Name of the Work activity-wise	District	Location	Project initiation year	Original Cost of Project	Revised Cost	Whether AAA/ TEC (Y/N)	Cum. Expenditure ending 03/2020	Balance cost as per as on 01-04-2020	Approved Capex Budget 2020-21	Funds Released 2020-21	Expenditure ending 03/2021	Proposed Capex Budget for 2021-22	Present Physical Status (%)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	PMDP													
1	Priority Works – Comprehensive Plan for flood management works on River Jhelum – Phase-I	Multi-Distt.		2015	39929.00	NA	Y	31379.51	8549.49	4898.40	1007.23	788.66	1507.23	Target 2021-22
2	Priority Works – Comprehensive Plan for flood management works on River Jhelum – Phase-II	Multi-Distt.		2020-21	162343.00	NA	N	2278.86	160064.14	94997.4	2349.00	2349.00	68461.5	New
	Total				202272.00			33658.37	168613.63	99895.76	3356.23	3137.66	69968.73	

Chief Engineer,
Kmr. I&FC Jal Shakti Deptt.