

FORM B-12
(Works Statement)

Statement of Ongoing and New works RE- 2024-25 Jal Shakti (I&FC) Department, Kashmir

DEPARTMENT:

JAL SHAKTI DEPARTMENT

OFFICE:

CHIEF ENGINEER, IRRIGATION & FLOOD CONTROL, KASHMIR

| 4701 - Major/Medium Irrigation : | | | | | | | | | | | | | | | | | | | | (Rs. in lakh) |
|----------------------------------|--|--------------|-----------|----------------|---------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|-------------------------|
| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| A | Ongoing Works : | | | | | | | | | | | | | | | | | | | |
| 1 | IRRSS2020100021-Providing fitting of pumping units of Seer, Delina main, Nowshere, sultanpora, kandi natusa Mirchimar LIS | Ongoing | Baramulla | Multi Village | MID Bla | 2020-21 | 19.50 | 19.50 | 19.50 | 19.50 | Yes | 15.04 | 0.00 | 0.00 | 0.00 | 0.00 | 4.46 | 0.00 | 100% | Completed/ Closed |
| 2 | IRRSS2021100059-Providing & fitting of pumping unit of 3 Cusec and 225 mets head coupled to 350 Kw motors of LIS Ijara | Ongoing | Baramulla | Uri | MID Bla | 2020-21 | 30.00 | 30.00 | 30.00 | 30.00 | Yes | 20.11 | 9.89 | 7.91 | 0.00 | 9.89 | 0.00 | 9.89 | 95% | |
| 3 | IRRSS2021100055-Restoration of Babul Canal at Nawan Kreeri by construction of RCC Retaining Wall, Crate Protection Work and Cement Concrete Channel (Spot - I) & (Spot II) | Ongoing | Baramulla | Tangmerg | FBID Tang | 2020-21 | 96.00 | 48.77 | 48.77 | 48.77 | Yes | 47.70 | 0.00 | 0.00 | 0.00 | 0.00 | 1.07 | 0.00 | 100% | Completed/ Closed |
| 4 | IRRSS2021100056-Restoration of breach at Sheikhpora on Babul Canal | Ongoing | Baramulla | Tangmerg | FBID Tang | 2021-22 | 30.00 | 18.77 | 18.77 | 18.77 | Yes | 17.43 | 0.25 | 0.20 | 0.06 | 0.25 | 1.09 | 0.25 | 100% | |
| 5 | IRRSS2021100064-Const. of Residential/Guest facility/Hut at Ferozpora Mahin Tangmerg including development of Divisional office of FBID Tangmerg | Ongoing | Baramulla | Tangmerg | FBID Tang | 2021-22 | 53.25 | 48.92 | 51.40 | 48.92 | Yes | 45.07 | 3.85 | 3.08 | 1.54 | 3.85 | 0.00 | 3.85 | 100% | Asset Created |
| 6 | IRRSS2022100195-Strengthening of damaged right embankment of Babul Canal at RD 15000 mtrs at Sheikhpura, Tangmerg (Spot 2nd) | Ongoing | Baramulla | Sheikhpura | FBID Tang | 2022-23 | 49.18 | 40.64 | 48.61 | 40.64 | Yes | 31.55 | 9.09 | 7.27 | 6.51 | 9.09 | 0.00 | 9.09 | 95 % | |
| 7 | IRRSS2022100214-Development of premises of FBID Division Tangmerg | Ongoing | Baramulla | Tangmerg | FBID Tang | 2022-23 | 10.79 | 9.72 | 10.74 | 9.72 | Yes | 7.85 | 1.53 | 1.23 | 0.61 | 1.53 | 0.34 | 1.53 | 100% | Infrastructure Building |
| 8 | IRRSS2021100063-Upgradation of vital structures of Zaingeer canal by way of providing safe waste water/slit disposal system to existing super passages/canal syphons along with disposal drains and construction of cement concrete keys, bed treatment at leakage spots and P/F of gauge plates/RD blocks | Ongoing | Baramulla | Zaingeer | IFC Sopore | 2021-22 | 489.00 | 115.50 | 33.27 | 30.78 | Yes | 36.46 | 25.00 | 20.00 | 5.94 | 25.00 | 54.04 | 25.00 | 32% | |
| 9 | IRRSS2021100060-Providing & fitting of pumping unit of 10 cusec capacity with allied work of Juman Dub, Chindergeer, Harkhuri Taildub LIS | Ongoing | Bandipora | Hajin | MID Shadipora | 2020-21 | 120.00 | 50.25 | 28.52 | 25.14 | Yes | 45.25 | 5.00 | 4.00 | 0.00 | 5.00 | 0.00 | 5.00 | 90% | |
| 10 | IRRSS2021100090- Supply, installation, testing & commissioning of 10 cusec 10 mtr. dynamic head 960 RPM horizontal pumping unit 60 HP electric driven 03 face induction motor at LIS Alwath Banyari, LIS Veerkhan (Zonipora), LIS Kanitar, Markha Habibkhan | Ongoing | Bandipora | Multi-location | MID Shadipora | 2018-19 | 24.00 | 24.00 | 24.00 | 21.78 | Yes | 0.00 | 2.64 | 2.64 | 2.64 | 2.64 | 21.36 | 2.64 | 80% | Foreclosed |
| 11 | IRRSS2020100017 Extension/upgradation of bathroom for flood control Subdivision Sumbal | Ongoing | Bandipora | Sumbal | IFC Sumbal | 2019-20 | 1.67 | 1.67 | 1.67 | 1.60 | Yes | 1.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | 100% | Completed/ Closed |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|------------------|------------------|-------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 12 | IRRSS2022100218-Impvts. to Dadi Canal at critical vulnerable spots | Ongoing | Anantnag | Multi Location | ID Anantnag | 2020-21 | 102.92 | 102.92 | 44.63 | 36.67 | Yes | 28.37 | 15.00 | 12.00 | 3.64 | 15.00 | 59.55 | 15.00 | 45% | |
| 13 | IRRSS2020100008-Const. of concrete lining wall of weak spots of Dadi Canal | Ongoing | Anantnag | Dadi Canal | ID Anantnag | 2022-23 | 2.68 | 2.68 | 2.28 | 2.28 | Yes | 2.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 0.00 | 100% | Completed/ Closed |
| 14 | IRRSS2021100062-i) Repairs to Hydraulic gates and bearing of Martand Canal Head works at Ganeshpora and tail head at RD 3500 mtrs, ii) Const./Restoration of escape channel at Ganeshpora and latroo inclusive repairs to gates, iii) Improvements to Hutmurrah Escape channel at RD 25000 mtrs of Martand Canal including repairs to Gates, and iv) Improvements to Right embankment of Martand Canal From RD 25000 mtrs to 28500 mtrs at spots, | Ongoing | Anantnag | Anantnag | ID Anantnag | 2020-21 | 122.66 | 123.60 | 47.06 | 38.94 | Yes | 38.00 | 15.00 | 12.00 | 2.58 | 15.00 | 70.60 | 15.00 | 38% | |
| 15 | IRRSS2022100207-Filling/ plugging of cavities in damaged stretches of Martand Canal embankments/ falls at spots by way of concrete work/ stone work | Ongoing | Anantnag | Multi Location | ID Anantnag | 2022-23 | 10.00 | 10.00 | 10.00 | 6.79 | Yes | 5.89 | 0.89 | 0.90 | 0.90 | 0.89 | 3.22 | 0.89 | 100% | |
| 16 | IRRSS2022100208-Const. of additional room with allied accessories for gang hut of Martand canal tail near RD 35000 mts. | Ongoing | Anantnag | Multi Location | ID Anantnag | 2022-23 | 6.00 | 6.00 | 6.00 | 5.04 | Yes | 4.02 | 0.85 | 0.85 | 0.85 | 0.85 | 1.14 | 0.85 | 90% | Asset Created |
| 17 | IRRSS2021100234 -Ongoing 3 Nos UPD works : | | | | | | | | | | | | | | | | | | | The works have safeguarded canal embankments and |
| | (i) Repair/ renovation of Grimtoo canal | Ongoing | Kulgam/ Anantnag | Kulgam/ Anantnag | ID Kulgam | 2015-16 | 84.34 | 337.50 | 337.50 | 322.34 | Yes | 182.03 | 43.64 | 34.91 | 15.59 | 43.64 | 111.83 | 43.64 | 100% | |
| | (ii) Repair/ renovation of Sonman canal | Ongoing | Kulgam/ Anantnag | Kulgam/ Anantnag | ID Kulgam | 2015-16 | 126.47 | | | | | | | | | | | | | |
| | (iii) Repair/ renovation of Nandi Canal | Ongoing | Kulgam/ Anantnag | Kulgam/ Anantnag | ID Kulgam | 2015-16 | 287.74 | | | | | | | | | | | | | |
| 18 | IRRSS2324100091-Const. of S&B Bund with crate and stone pitching on Sonman canal from RD 17200 mtr. to 17371 mtr. & RD 20300 mtr D/S road culvert at village Damidullah (WD) | Ongoing | Kulgam | Multi Location | ID Kulgam | 2017-18 | 30.27 | 30.27 | 33.36 | 24.93 | Yes | 23.37 | 0.14 | 0.14 | 0.14 | 0.14 | 6.76 | 0.14 | 100% | Completed/ Closed |
| 19 | IRRSS2020100013-Const. of divisional office at Dangerpora, Pulwama | Ongoing | Pulwama | Dangerpora | ID Pulwama | 2017-18 | 150.00 | 150.00 | 116.98 | 116.98 | Yes | 110.03 | 4.18 | 3.62 | 3.62 | 4.18 | 35.79 | 4.18 | 95% | Infrastructure Building |
| 20 | IRRSS2021100057-Revamping of Nattoo canal by way of Construction of lining wall from RD-4300-RD 4800, 5650-5700 mtrs and RD-7200-RD-7280M | Ongoing | Shopain | Shopain | ID Shopain | 2020-21 | 39.70 | 39.70 | 39.70 | 39.70 | Yes | 23.65 | 16.05 | 12.84 | 12.12 | 16.05 | 0.00 | 16.05 | 89% | |
| 21 | IRRSS2021100058-Revamping of Lar canal by way of Construction of crate works(RD-0-500 Mtrs), Const. of Lining wall from (RD-1900-2800 Mtrs), 390-4200 Mtrs and 4800-5300 Mtrs) and resectioning of canals from RD- 0-600 Mtrs at spots | Ongoing | Shopain | Shopain | ID Shopain | 2020-21 | 75.00 | 56.75 | 64.23 | 50.26 | Yes | 41.15 | 15.60 | 12.48 | 6.24 | 15.60 | 0.00 | 15.60 | 87% | |
| 22 | IRRSS2022100210-Const. of canal crossing at RD 12020 mtr. & RD 120120 mtr. on stage 3rd canal of Tral LIS | Ongoing | Pulwama | Panzoo | ID Tral | 2022-23 | 7.29 | 2.69 | 3.00 | 2.69 | Yes | 2.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | Completed/ Closed |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|-----------|----------|----------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 23 | IRRSS2022100211-Const. of cement concrete drain RD 55 Mtr. to RD 130 mtr. near outfall (RD 14320 mtr) on stage 3rd canal of Tral LIS | Ongoing | Pulwama | Kamla | ID Tral | 2022-23 | 5.17 | 4.48 | 5.17 | 4.61 | Yes | 4.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | 100% | Completed/ Closed |
| 24 | IRRSS2021100061-Improvement of Marval LIS (i)Construction of Delivery tank of Pump house of MLIS at stage 1st, (ii) Construction of cross drainage work on Banagund minor B/o Nehama canal at Nehama (iii) Construction of cement concrete channel from RD 650 ft to 700 ft & RD 106.00 Mtrs. Spot Ist and RD 218 Mtrs. Spot II at Rangwar (iv) Construction of Hydraulic gate with complete accessories and bifurcation wall on Pohroo canal at village Kuthipora, (v) Improvements to Rangwar canal by way o construction of cement concrete lining walls including bed treatment at RD 106.00 Mtrs. Spot Ist and RD 218 Mtrs. Spot II at Rangwar. Improvements to Rangwar canal from RD 218 Mtrs. Confluence point of Rangwar canal and its allied works. and (vi) Construction of lining wall on Tilwani Dara and main canal Hamchipora near delivery duct at Kaiser Mulla. | Ongoing | Pulwama | Pampore | ICD Pampore | 2020-21 | 23.00 | 15.21 | 15.21 | 15.21 | Yes | 15.19 | 0.02 | 0.03 | 0.03 | 0.02 | 0.00 | 0.02 | 100% | Completed/ Closed |
| 25 | IRRSS2020100007-Providing & fitting of V/T pumps at LIS Koil stage 1,2&3 (Mechanical part only) | Ongoing | Pulwama | Koil | MICD Sgr | 2020-21 | 172.00 | 172.00 | 108.82 | 102.20 | Yes | 108.36 | 28.00 | 22.40 | 0.00 | 28.00 | 35.64 | 28.00 | 75% | |
| 26 | IRRSS2020100020-Extension/ upgradation of divisional office MICD Srinagar Building | Ongoing | Srinagar | Srinagar | MICD Sgr | 2014-15 | 10.00 | 18.47 | 16.94 | 16.94 | Yes | 10.94 | 0.00 | 0.00 | 0.00 | 0.00 | 7.53 | 0.00 | 100% | Foreclosed |
| 27 | IRRSS2022100201-SITC of HV Switch Panel Board 02 No at LIS Tral Stage 2nd | Ongoing | Pulwama | Tral | MICD Sgr | 2022-23 | 15.00 | 15.00 | 10.12 | 9.96 | Yes | 9.96 | 0.00 | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | 100% | Completed/ closed |
| 28 | IRRSS2022100203-Electric Gadgets for Koil LIS | Ongoing | Pulwama | Tral | MICD Sgr | 2022-23 | 48.00 | 5.00 | 2.24 | 1.89 | Yes | 1.89 | 3.11 | 2.49 | 0.00 | 3.11 | 0.00 | 3.11 | 20% | |
| 29 | IRRSS2020100011-Const.of Guest house at Jammu (I&FC Div. Sgr) (Balance completion cost) | Ongoing | Jammu | Jammu | IFC Sgr | 2019-20 | 30.50 | 54.15 | 54.15 | 54.15 | Yes | 37.38 | 16.77 | 13.42 | 6.72 | 16.77 | 0.00 | 16.77 | 85% | |
| 30 | IRRSS2022100219-Lift Irrigation scheme from Drop point of Rafiabab high Lift for augmentation of Budreshi khul | Ongoing | Kupwara | Handwara | IFC Handwara | 2021-22 | 271.00 | 97.71 | 113.52 | 97.71 | Yes | 22.75 | 40.00 | 32.00 | 0.00 | 40.00 | 34.96 | 40.00 | 45% | |
| 31 | IRRSS2020100012-Raising of Ist floor over existing ground floor of sub-division Budgam (Balance completion cost) | Ongoing | Budgam | Budgam | ID Ompora | 2017-18 | 21.00 | 21.00 | 21.00 | 20.76 | Yes | 20.73 | 0.00 | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | 100% | Completed/ Closed |
| 32 | IRRSS2324100012-Bed Treatment & RCC jacketing on Babul canal at Mahin Tangmerg U/S road culvert | Ongoing | Baramulla | - | FBID Tang | 2023-24 | 7.00 | 7.00 | 7.00 | 5.79 | Yes | 4.16 | 0.00 | 0.00 | 0.00 | 0.00 | 2.84 | 0.00 | 100% | Completed/ Closed |
| 33 | IRRSS2324100013-Upgradation of Residential quarter at Lagama Uri | Ongoing | Baramulla | - | Hyd. Divn. Uri | 2023-24 | 5.00 | 5.00 | 5.00 | 5.00 | Yes | 1.38 | 3.10 | 2.48 | 1.98 | 3.10 | 0.52 | 3.10 | 60% | Infrastructure Building |
| 34 | IRRSS2324100014-Const. of drain/ path by way of const. of L/W B/W & laying of slab on already existing khul at Rama Kundi Ward No.1 block Paranpillain | Ongoing | Baramulla | - | Hyd. Divn. Uri | 2023-24 | 2.00 | 2.00 | 2.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0% | Closed/ Dropped due to non feasibility |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-----------|--------------------------------------|-------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 35 | IRRSS2324100015-Remodeling of earthen channel of Dumkhan pump station by way of const. of concrete channel & const. of CGI pump station incl. allied works for Jumandub, Rabitar & Sakyari pump station | Ongoing | Bandipora | Inderkote/ Ajas Banyari | IFC Sumbal | 2023-24 | 14.00 | 14.00 | 13.64 | 11.60 | Yes | 8.79 | 5.00 | 4.00 | 0.00 | 5.00 | 0.21 | 5.00 | 100% | |
| 36 | IRRSS2324100016-Const. of gang way for pile type structure LIS Banderpora | Ongoing | Pulwama | Banderpora | ID Pulwama | 2023-24 | 30.00 | 30.00 | 30.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | 0% | Closed/ Dropped due to non-feasibility |
| 37 | IRRSS2324100017-Impvts, / upgradation to stage 2nd, 3rd & 4th Pump house, main canal, allied minors distributaries at spots of Marwal LIS | Ongoing | Budgam | Suthsoo/ Bugam | ICD Pampore | 2023-24 | 50.00 | 50.00 | 48.82 | 43.50 | Yes | 9.42 | 20.00 | 16.00 | 5.59 | 20.00 | 20.58 | 20.00 | 50% | |
| 38 | IRRSS2324100018-Const. of culvert over Dhobi canal (Grata khul) B/o Dab canal near the h/o Hilal Ahmad Sofi S/o Ali Mohd Sofi at Khrahihama, Const. of culvert on Satwatoo B/o Maryab canal at RD 145 Mtr. down stream & Crate protection work on L/S of supply channel of Nangdara canal at Wayil | Ongoing | Ganderbal | Multi-locaton | IFC Gble | 2023-24 | 8.83 | 8.83 | 8.44 | 6.33 | Yes | 4.36 | 0.76 | 0.76 | 0.76 | 0.76 | 3.71 | 0.76 | 100% | |
| 39 | IRRSS2324100019-Const. of protection wall/ lining wall on Rawalpura canal from Rawalpura upto Asthanpora LIS | Ongoing | Srinagar | - | IFC Sgr | 2023-24 | 5.00 | 5.00 | 5.00 | 3.70 | Yes | 3.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1.41 | 0.00 | 100% | Completed/ Closed |
| 40 | IRRSS2324100020-Providing of hydraulic gates for Aloosa Batapora khul Brandoger & Tikerwari khul | Ongoing | Kupwara | Multi | IFC Kupwara | 2023-24 | 40.00 | 40.00 | 8.00 | 6.98 | Yes | 0.00 | 6.60 | 6.61 | 6.61 | 6.60 | 33.40 | 6.60 | 100% | |
| 41 | IRRSS2324100022-Upgradation/ Improvements & supply of various furnishing items to IB Hut Yousmerg | Ongoing | Budgam | Yusmerg | ID Ompora | 2023-24 | 8.00 | 8.00 | 8.00 | 6.66 | Yes | 6.62 | 0.32 | 0.26 | 0.00 | 0.32 | 1.06 | 0.32 | 100% | |
| 42 | IRRSS2324100023-Fixing of boundary by way of barbed wire fencing on land of Tujan/ Malpora/ Karpora & Arzun Garzan Dam | Ongoing | Budgam | Tujan Karpora Rohmu Charwni/ Malpora | ID Ompora | 2023-24 | 15.00 | 15.00 | 15.00 | 12.73 | Yes | 12.73 | 0.00 | 0.00 | 0.00 | 0.00 | 2.27 | 0.00 | 100% | Completed/ Closed |
| 43 | IRRSS2324100024-Upgradation of JE quarter at Yusmerg water storage scheme, at Qumroo on Lar Canal & at Arizal | Ongoing | Budgam | Yusmerg/ Qumroo/ Arizal | ID Ompora | 2023-24 | 8.00 | 8.00 | 8.00 | 7.37 | Yes | 5.67 | 1.64 | 1.64 | 1.64 | 1.64 | 0.69 | 1.64 | 100% | |
| 44 | IRRSS2324100025-Const. of gang hut at Toshmaidan on Suresh khul | Ongoing | Budgam | Toshmaidan | ID Ompora | 2023-24 | 5.00 | 5.00 | 5.00 | 4.00 | Yes | 0.00 | 4.00 | 3.20 | 0.00 | 4.00 | 1.00 | 4.00 | 0% | The Work is yet to start due to want of clearance from Forest Deptt |
| 45 | IRRSS2324100026-Const. of truss/ boundary wall for sub-divisional office building Pakherpora at Kanidajan | Ongoing | Budgam | Kanidajan | ID Ompora | 2023-24 | 7.00 | 7.00 | 7.00 | 5.95 | Yes | 5.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | 100% | Completed/ Closed |
| 46 | IRRSS2324100027-Upgradation/ improvements of sub-divisional office Chadoora/ Budgam | Ongoing | Budgam | Chakpora Chadoora/ Arizal | ID Ompora | 2023-24 | 5.00 | 5.00 | 5.00 | 4.88 | Yes | 2.46 | 1.31 | 1.31 | 1.31 | 1.31 | 1.23 | 1.31 | 100% | |
| 47 | IRRSS2324100654-Restoration upgradation & improvements to Ahaji Canal | Ongoing | Budgam | - | ID Ompora | 2023-24 | 3.50 | 3.50 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | 0% | Closed |
| 48 | RRSS2324100655-Restoration upgradation & improvements to Zabar Canal | Ongoing | Budgam | - | ID Ompora | 2023-24 | 2.00 | 2.00 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0% | Closed |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|----------|--|--------------|-----------|------------|---------------------------|-------------------------|--------------------------|----------------|----------------|----------------|----------------------------------|----------------------------|---------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|---------------|------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 49 | RRSS2324100656-Restoration upgradation & improvements to Mamath Canal | Ongoing | Budgam | - | ID Ompora | 2023-24 | 2.00 | 2.00 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0% | Closed |
| 50 | RRSS2324100657-Restoration upgradation & improvements to Humhama Canal | Ongoing | Budgam | - | ID Ompora | 2023-24 | 2.50 | 2.50 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | 0% | Closed |
| 51 | IRRSS2324100029-Const. of lined channel on Bahwat khul minor of Syed Ali Allai khul at RD 211m in village Pakharpora | Ongoing | Budgam | RD 211 mtr | ID Ompora | 2023-24 | 1.95 | 1.95 | 1.95 | 1.95 | Yes | 1.76 | 0.19 | 0.15 | 0.08 | 0.19 | 0.00 | 0.19 | 100% | Completed/ Closed |
| 52 | IRRSS2324100031-Revival of Baba khul & removal of illegal encroachment | Ongoing | Budgam | Baba khul | ID Ompora | 2023-24 | 6.00 | 6.00 | 6.00 | 2.73 | Yes | 2.73 | 0.00 | 0.00 | 0.00 | 0.00 | 3.27 | 0.00 | 100% | Completed/ Closed |
| 53 | IRRSS2324100032-Const. of Draught pump station at LIS Pazalpora (Jablipora) | Ongoing | Anantnag | Jablipora | MID Anantnag | 2023-24 | 29.50 | 29.50 | 29.45 | 29.45 | Yes | 0.00 | 16.20 | 12.95 | 7.50 | 16.20 | 13.30 | 16.20 | 0% | |
| 54 | IRRSS2324100033-Restoration/ Stabilisation of breached spots on Aragam Khul at Rd-1100, 1300,3900,4000,4100 & 4800 mts. | Ongoing | Bandipora | Aragam | Hyd. Div. Bandipora | 2023-24 | 10.00 | 10.00 | 9.69 | 9.50 | Yes | 2.12 | 7.38 | 5.89 | 2.35 | 7.38 | 0.50 | 7.38 | 50% | |
| | Total (Ongoing works) | | | | | | 2831.41 | 1940.15 | 1590.15 | 1433.79 | | 1032.26 | 323.00 | 261.66 | 97.55 | 323.00 | 584.89 | 323.00 | | |
| B | New works 2024-25 | | | | | | | | | | | | | | | | | | | |
| 1 | IRRSS2425100010- LIS Lelhar Shott - Supply, installation, testing & commissioning of 10 Cusec * 12 mt head Horizontal Centrifugal pumping unit- 1 No (as drought pump) including allied eletro-mechanical works and providing installation of 250 Kva Transformer - 1No. In place of under capacity one. | New | Pulwama | Multi | MID Anantnag | 2024-25 | 18.00 | 18.00 | 18.00 | 0.00 | Yes | 0.00 | 18.00 | 14.40 | 0.00 | 18.00 | 0.00 | 18.00 | 0% | Re-tendered |
| 2 | IRRSS2425100011- Const of lining wall on both sides of Panchan outlet of Dadi Canal near RD 16800 mtrs at Sirhama | New | Anantnag | Sirhama | ID Anantnag | 2024-25 | 10.00 | 10.00 | 10.00 | 0.00 | Yes | 0.00 | 10.00 | 8.00 | 0.00 | 10.00 | 0.00 | 10.00 | 5% | LOI Issued |
| 3 | IRRSS2425100012- Construction of culvert on Pargan Ladi near the land of Ata Mohammad Wani/Tariq Ahmad Wani and others (B2V4 demand Divcom kmr) | New | Kulgam | D.H Pora | ID Kulgam | 2024-25 | 16.40 | 16.40 | 16.40 | 11.70 | Yes | 0.00 | 14.00 | 11.20 | 0.00 | 14.00 | 2.40 | 14.00 | 20% | |
| 4 | IRRSS2425100013-LIS Lethpora- Supply, Installation, testing & commissioning of 02 pumping units allied civil works including foundation works Submersible pump for primary, 3-ton travelling crane with chain pully block, operator cabin and allied electro-mechanical works | New | Pulwama | Lethpora | ICD Pampore/ MID Srinagar | 2024-25 | 90.00 | 90.00 | 89.00 | 0.00 | Yes | 0.00 | 25.00 | 20.00 | 0.00 | 25.00 | 65.00 | 25.00 | 0% | Financial bid will be opened on 28-11-2024 |
| 5 | IRRSS2425100014-Supply of ISI marked flexible quick coupling collared GI Pipes and fitting for construcion of 06 Nos pipe syphons and construcion of pipe syphons at Hushangora Imam Sahib Budgam Court cases. | New | Shopian | Hushangora | ID Shopian | 2024-25 | 10.00 | 10.00 | 10.00 | 10.00 | Yes | 0.00 | 10.00 | 8.00 | 0.00 | 10.00 | 0.00 | 10.00 | 100% | As per the directions of Court Rs. 10 lacs to be deposited |
| | Total New works (2024-25) | | | | | | 144.40 | 144.40 | 143.40 | 21.70 | | 0.00 | 77.00 | 61.60 | 0.00 | 77.00 | 67.40 | 77.00 | | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|----------|---|--------------|-----------|-----------------------|-----------|-------------------------|--------------------------|----------------|----------------|----------------|----------------------------------|----------------------------|---------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|---------------|------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| | Grand Total (A+B) | | | | | | 2975.81 | 2084.55 | 1733.55 | 1455.49 | | 1032.26 | 400.00 | 323.26 | 97.55 | 400.00 | 652.29 | 400.00 | | |
| | 4702 - Minor Irrigation : | | | | | | | | | | | | | | | | | | | |
| A | Ongoing Works : | | | | | | | | | | | | | | | | | | | |
| 1 | IRRSS2021100087-F/P of pumping unit of 2 cusec capacity & other electrical/ mechanical components of LIS Dangiwachha | Ongoing | Baramulla | Dangiwachha/ Watergam | MID Bla | 2021-22 | 25.00 | 25.00 | 18.92 | 15.69 | Yes | 2.16 | 10.00 | 8.00 | 2.74 | 10.00 | 12.84 | 10.00 | 60% | |
| 2 | IRRSS2021100090-Design, Manufacture, Supply, Installation, Testing and commissioning of 05 cusec discharge 10 mtr. dynamic head horizontal pumping unit for Chakla Pohru and 05 cusec capacity 25 meter head at Nigrimalapora | Ongoing | Baramulla | Chakla Pohru | MID Bla | 2021-22 | 10.50 | 10.50 | 10.50 | 10.50 | Yes | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 100% | Completed |
| 3 | IRRSS2021100107-Providing, installation, testing and commissioning of 02 cusec Horizontal pumping unit and other mechanical and electrical components and CGI shed for housing gadgets at LIS Dangivacha | Ongoing | Baramulla | Dangiwachha/ Watergam | MID Bla | 2021-22 | 20.00 | 20.00 | 3.28 | 3.28 | Yes | 2.23 | 0.00 | 0.00 | 0.00 | 0.00 | 17.77 | 0.00 | 67% | Closed |
| 4 | IRRSS2022100261-Manufacture, supply, testing & commissioning of pumping equipment for LIS Nagrimalpora/ Chakla Phuru/ Nadihal/ Janbazpora | Ongoing | Baramulla | Multi location | MID Bla | 2022-23 | 17.00 | 17.00 | 0.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | 0% | Closed |
| 5 | IRRSS2021100083 Manufacturing Providing and fitting of 6 cusec pumping unit having a dynamic head of 68 meters Coupled to 250 hp motor (3 unit) of Gantamura LIS | Ongoing | Baramulla | Gantamura | MID Bla | 2020-21 | 30.00 | 30.00 | 15.00 | 12.00 | Yes | 3.95 | 8.00 | 6.40 | 0.05 | 8.00 | 18.05 | 8.00 | 50% | |
| 6 | IRRSS2020100038-Constt. of roofing & allied works under Establishment of Mech. Workshop at FMD Baramulla | Ongoing | Baramulla | Baramulla | FMD Bla | 2018-19 | 296.34 | 296.34 | 130.00 | 122.00 | Yes | 87.67 | 40.00 | 32.00 | 5.46 | 40.00 | 168.67 | 40.00 | 25% | Result would be quantifiable only when the workshop is fully functional |
| 7 | IRRSS2021100068-Construction of Steel flume /Providing & laying of pipes on Shah khul at RD 716M RD1900M, Protection of Toe on downhill side of canal by way of Crate work at Rdiferent spots on Shah khul Construction of R.C.C Rectagular Channel/Retaining Wall at spots on Shah Khul | Ongoing | Baramulla | Nagbul | FBID Tang | 2020-21 | 54.50 | 53.45 | 43.64 | 40.27 | Yes | 22.66 | 4.00 | 12.32 | 3.11 | 4.00 | 26.79 | 4.00 | 78% | |
| 8 | IRRSS2022100222-Impvt. to Khai khul Gulmarg including minors at various spots | Ongoing | Baramulla | Multi location | FBID Tang | 2022-23 | 90.00 | 73.37 | 86.22 | 73.37 | Yes | 21.50 | 20.00 | 14.40 | 6.40 | 20.00 | 31.87 | 20.00 | 60% | |
| 9 | IRRSS2022100223-Impvt. to Shah khul at various weak spots | Ongoing | Baramulla | Multi location | FBID Tang | 2022-23 | 60.00 | 50.16 | 58.29 | 50.17 | Yes | 17.00 | 10.00 | 8.00 | 3.20 | 10.00 | 23.16 | 10.00 | 60 % | |
| 10 | IRRSS2022100251-Restoration of Arpath khul at Lolpora | Ongoing | Baramulla | Lolpora | FBID Tang | 2022-23 | 50.08 | 41.33 | 48.79 | 41.33 | Yes | 14.75 | 26.58 | 18.66 | 5.10 | 26.58 | 0.00 | 26.58 | 70% | |
| 11 | IRRSS2022100252-Aug. to Gratbari khul for Lolpora khul area by way of const. of new supply channel/ canal from Ferozpora nallah D/S Kunzer bridge | Ongoing | Baramulla | Kunzer | FBID Tang | 2022-23 | 61.47 | 53.60 | 61.44 | 53.60 | Yes | 11.25 | 20.00 | 14.40 | 4.80 | 20.00 | 22.35 | 20.00 | 70% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-----------|----------------|--------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 12 | IRRSS2022100265-Const. of lining wall with Bed treatment and Foot crossing from RD 3150 to 3400 mtrs. on Delina b/o Wagoora Khul at spots. | Ongoing | Baramulla | Nowpora | I&FCD Sopore | 2022-23 | 25.00 | 20.73 | 24.27 | 20.73 | Yes | 15.53 | 5.20 | 4.16 | 2.08 | 5.20 | 0.00 | 5.20 | 100% | |
| 13 | IRRSS2021100088-Design, Manufacture, Supply, Installation, Testing and commissioning of 05 cusec discharge 15 mtr. dynamic head horizontal pumping unit for LIS Jawabara and Chandhara (Galandar) | Ongoing | Anantnag | Jawabara | MID Ang | 2021-22 | 12.00 | 12.00 | 0.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 0% | Closed |
| 14 | IRRSS2324100092-Design,Manufacture,supply,installation, Testing & commissioning of 30 cusec VT pumping unit and allied works, now approved as Design,Manufacture,supply, installation,testing & commissioning of 10 cusec 12 mtr head HZ pumping unit & allied works at Hatiwar Samboora | Ongoing | Anantnag | Multi location | MID Ang | 2022-23 | 9.00 | 9.00 | 9.00 | 8.96 | Yes | 4.48 | 4.48 | 0.00 | 0.00 | 4.48 | 0.04 | 4.48 | 100% | |
| 15 | IRRSS2021100069-Construction of Lining wall from RD 1420-1440 mtrs on Muniward Ladi at spots including head works | Ongoing | Anantnag | Muniward | ID Anantnag | 2020-21 | 99.29 | 99.29 | 24.07 | 18.04 | Yes | 15.68 | 15.00 | 12.00 | 3.16 | 15.00 | 68.61 | 15.00 | 25% | |
| 16 | IRRSS2022100287-Const. of Protection works & boundary walls of Khudpora LIS | Ongoing | Anantnag | Khudpora | ID Anantnag | 2020-21 | 14.00 | 14.00 | 14.00 | 13.13 | Yes | 8.00 | 5.13 | 4.11 | 2.05 | 5.13 | 0.87 | 5.13 | 84% | |
| 17 | IRRSS2021100075-Construction of I/W including bed treatment on both sides of Sether Minor of Awantipora canal | Ongoing | Anantnag | Awantipora | ID Anantnag | 2020-21 | 38.77 | 38.77 | 37.64 | 31.99 | Yes | 9.81 | 10.00 | 8.00 | 7.69 | 10.00 | 18.96 | 10.00 | 100% | |
| 18 | IRRSS2022100224-Renovation of Divisional Building (ID Anantnag) | Ongoing | Anantnag | Anantnag | ID Anantnag | 2022-23 | 50.00 | 50.00 | 47.09 | 44.68 | Yes | 30.50 | 19.50 | 15.60 | 14.31 | 19.50 | 0.00 | 19.50 | 67% | Asset Created |
| 19 | IRRSS2022100225-Const. of Residential/Guest Facility hut at Wandelvegam Kokernag | Ongoing | Anantnag | Kokernag | ID Anantnag | 2022-23 | 65.00 | 65.00 | 61.12 | 54.20 | Yes | 25.57 | 10.00 | 8.00 | 0.43 | 10.00 | 29.43 | 10.00 | 50% | Asset Created |
| 20 | IRRSS2022100227-Remodelling of Grazun Irrigation Canal | Ongoing | Anantnag | Grazun | ID Anantnag | 2022-23 | 150.00 | 150.00 | 144.00 | 142.00 | Yes | 34.00 | 42.00 | 33.60 | 10.08 | 42.00 | 74.00 | 42.00 | 32% | |
| 21 | IRRSS2022100273-Const. of RCC jacketing for checking leakages of Noorabad canal from RD 0-1500 mts at spots | Ongoing | Kulgam | Multi location | ID Kulgam | 2022-23 | 36.03 | 36.03 | 36.03 | 36.03 | Yes | 12.00 | 10.00 | 8.00 | 4.00 | 10.00 | 14.03 | 10.00 | 100% | |
| 22 | IRRSS2021100071-Improvements to Batapora to Malagpora drainage Channel by way of channelization | Ongoing | Pulwama | Malangpora | ID Pulwama | 2020-21 | 99.70 | 63.68 | 63.68 | 63.68 | Yes | 7.05 | 10.00 | 8.00 | 1.28 | 10.00 | 46.63 | 10.00 | 30% | |
| 23 | IRRSS2022100229-Const. of protection wall for different lift irrigation schemes, Dogripora, Goripora, Odhipora, Pati Kawni, Hassan Wani etc. | Ongoing | Pulwama | Multi location | ID Pulwama | 2022-23 | 48.00 | 5.20 | 5.20 | 4.50 | Yes | 4.93 | 0.00 | 0.11 | 0.00 | 0.00 | 0.27 | 0.00 | 100% | Closed |
| 24 | IRRSS2022100232-Box Type Culvert (Tunnel) under koil Canal at Tahab | Ongoing | Pulwama | Tahab | ID Pulwama | 2022-23 | 153.00 | 1.20 | 1.20 | 1.18 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | | Closed |
| 25 | IRRSS2022100234-Const. of Sump of pump house of LIS Barvo Bandina & Const. of Cement Lining of Main canal LIS Wasoora from RD 50 to 290 Mtrs | Ongoing | Pulwama | Multi location | ID Pulwama | 2022-23 | 8.00 | 8.00 | 8.00 | 8.00 | Yes | 5.25 | 2.75 | 2.20 | 0.00 | 2.75 | 0.00 | 2.75 | 100% | |
| 26 | IRRSS2020100041-Impvt. to Dayal khul & Zaiharden khul by way of construction of lining walls/ breast walls & bed treatment at spots | Ongoing | Pulwama | Diver | ID Tral | 2018-19 | 30.00 | 66.55 | 37.76 | 32.67 | Yes | 31.99 | 10.00 | 8.00 | 0.00 | 10.00 | 24.56 | 10.00 | 70% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|----------------|---------------------|------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 27 | IRRSS2022100253-Const. of protection work on left embankment of Bud khul near land of Mohammad Akram Lone and others RD 5100 mtr. near village Amirabad | Ongoing | Pulwama | Amirabad | ID Tral | 2022-23 | 4.00 | 4.00 | 4.00 | 3.53 | Yes | 2.00 | 1.53 | 1.53 | 1.53 | 1.53 | 0.47 | 1.53 | 100% | |
| 28 | IRRSS2022100277-Construction of protection bund on Kandistan khul Diver | Ongoing | Pulwama | Diver | ID Tral | 2022-23 | 10.00 | 10.00 | 10.00 | 9.85 | Yes | 9.43 | 0.57 | 0.46 | 0.42 | 0.57 | 0.00 | 0.57 | 100% | |
| 29 | IRRSS2021100070-Revamping of Vehji canal by way of Renovation/ improvement to supply channel and main canal at spots | Ongoing | Shopian | Vehji | ID Shopian | 2020-21 | 45.00 | 27.04 | 17.10 | 14.62 | Yes | 13.30 | 13.74 | 11.00 | 0.00 | 13.74 | 0.00 | 13.74 | 30% | |
| 30 | IRRSS2021100091-Improvement to LIS Aglar by way of extension of supply/intake channel & const. of field channel | Ongoing | Shopian | Aglar | ID Shopian | 2021-22 | 20.00 | 18.99 | 13.01 | 9.89 | Yes | 10.99 | 8.00 | 6.40 | 1.16 | 8.00 | 0.00 | 8.00 | 65% | |
| 31 | IRRSS2021100093-Improvement to Reshi Nagri Canal | Ongoing | Shopian | Reshnagri | ID Shopian | 2021-22 | 50.00 | 11.60 | 16.14 | 12.99 | Yes | 7.60 | 4.00 | 3.20 | 1.60 | 4.00 | 0.00 | 4.00 | 25% | |
| 32 | IRRSS2022100244-Improvement to Saidpora LIS | Ongoing | Shopian | Saidpora | ID Shopian | 2022-23 | 20.00 | 20.00 | 19.70 | 16.36 | Yes | 11.11 | 8.89 | 7.11 | 3.50 | 8.89 | 0.00 | 8.89 | 100% | |
| 33 | IRRSS2022100245-Const. of Drought pump station at Safnagri | Ongoing | Shopian | Safnagri | ID Shopian | 2022-23 | 10.42 | 10.35 | 5.42 | 4.33 | Yes | 1.50 | 8.85 | 7.08 | 0.58 | 8.85 | 0.00 | 8.85 | 50% | |
| 34 | IRRSS2022100260-Restoration of Shah khul | Ongoing | Shopian | Shopian | ID Shopian | 2022-23 | 25.00 | 25.00 | 24.27 | 17.94 | Yes | 17.48 | 0.00 | 0.00 | 0.00 | 0.00 | 7.52 | 0.00 | 100% | Completed/ Closed |
| 35 | IRRSS2021100114-Establishment of Hydro-meteorological monitoring station for water assessment | Ongoing | Multi District | Multi location | ICD Pampore | 2021-22 | 432.00 | 140.30 | 12.61 | 11.02 | Yes | 6.06 | 25.00 | 20.00 | 4.10 | 25.00 | 109.24 | 25.00 | 15% | The work is of emergent nature for establishment/ evaluation of water assessment and development of flood early warning system in Jhelum Basin and is meant for entire kashmir valley. |
| 36 | IRRSS2020100047-Providing and fitting of 2 cusec capacity 197 meter headpump coupled to 250 HP 3 phase induction motor at Beigh Mohalla Watlar | Ongoing | Ganderbal | Beigh Mohallah | MID Sgr | 2020-21 | 20.50 | 21.05 | 20.75 | 20.74 | Yes | 13.55 | 7.50 | 6.00 | 1.85 | 7.50 | 0.00 | 7.50 | 100% | |
| 37 | IRRSS2022100239-Const. of culvert on Solow canal near Cherbari Escape at Lar A | Ongoing | Ganderbal | Lar A | IFC Gble | 2022-23 | 10.00 | 10.00 | 5.12 | 4.10 | Yes | 3.38 | 0.65 | 0.66 | 0.65 | 0.65 | 5.97 | 0.65 | 100% | |
| 38 | IRRSS2022100242-Const. of culvert near L/o Ab. Rashid Mir on Lar canal at Watlar | Ongoing | Ganderbal | Watlar | IFC Gble | 2022-23 | 5.00 | 5.00 | 5.69 | 4.59 | Yes | 3.35 | 1.50 | 1.21 | 0.00 | 1.50 | 0.15 | 1.50 | 100% | |
| 39 | IRRSS2022100278-Lift Irrigation Scheme Gutlibagh Usman Mohalla | Ongoing | Ganderbal | Usman Mohalla | IFC Gbl/ MID Sgr | 2022-23 | 154.28 | 154.28 | 130.60 | 120.58 | Yes | 0.00 | 30.00 | 24.00 | 0.00 | 30.00 | 124.28 | 30.00 | 10% | Civil Works in Progress, Mech works not started as yet |
| 40 | IRRSS2021100094-Improvement to Batawoodder canal by way of construction of RCC Flume & Lining/retaning wall | Ongoing | Budgam | Bartawooder | ID Budgam | 2021-22 | 55.00 | 16.94 | 15.95 | 15.95 | Yes | 9.44 | 7.50 | 6.02 | 6.02 | 7.50 | 0.00 | 7.50 | 32% | |
| 41 | IRRSS2021100095-Improvement to saida khul by way of construction of lining wall/retaning wall & Bed treatment | Ongoing | Budgam | Kheerigund Chadoora | ID Budgam | 2021-22 | 58.00 | 58.00 | 32.54 | 30.63 | Yes | 29.37 | 8.00 | 6.40 | 2.23 | 8.00 | 20.63 | 8.00 | 64% | |
| 42 | IRRSS2022100247-Const. of bed treatment of Badi Khah khul m/o Ranger Khul near graveyard at Repora Chadoora | Ongoing | Budgam | Repora | ID Budgam | 2022-23 | 7.00 | 7.00 | 7.00 | 4.50 | Yes | 4.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2.50 | 0.00 | 100% | Copmleted/ Closed |
| 43 | IRRSS2022100257-Const. of cement conc. drain around IB Hut at Yousmerg | Ongoing | Budgam | Yousmerg | ID Budgam | 2022-23 | 2.00 | 2.00 | 1.96 | 1.78 | Yes | 1.81 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 0.00 | 100% | Copmleted/ Closed |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|----------------|----------------|---------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 44 | IRRSS2020100036-Impvt. & upgradation of Sarad Aab Irrigation Khul | Ongoing | Bandipora | Sarad | SSD Gurez | 2013-14 | 52.20 | 52.20 | 52.20 | 52.20 | Yes | 52.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | 100% | Copmleted/ Closed |
| 45 | IRRSS2021100110-Construction of Malik-Qadir ul Nizam Khull Gurez by way of Construction of CC lining at spots | Ongoing | Bandipora | Dawar | SSD Gurez | 2021-22 | 20.00 | 20.00 | 16.00 | 12.86 | Yes | 11.97 | 0.89 | 0.71 | 0.71 | 0.89 | 7.14 | 0.89 | 60% | |
| 46 | IRRSS2021100111-Construction of Yabtangen Khul by way of construction of head work, lining walls and drainage crossing | Ongoing | Bandipora | Wanpora | SSD Gurez | 2021-22 | 30.00 | 30.00 | 2.38 | 2.37 | Yes | 2.35 | 8.00 | 6.40 | 1.92 | 8.00 | 19.65 | 8.00 | 10% | |
| 47 | IRRSS2021100112-LIS Achoora Gurez by way of cement concrete, lining wall and crate protection bund on supply channel, escape structure and other necessary works including mechanical works, pump shed and foundation block etc. | Ongoing | Bandipora | Achoora | SSD Gurez | 2021-22 | 30.00 | 30.00 | 11.78 | 10.70 | Yes | 8.96 | 10.00 | 8.00 | 8.00 | 10.00 | 11.04 | 10.00 | 36% | |
| 48 | IRRSS2021100108-P/L of M.S. Pipe crate protection work at head site, lining wall on Distribution Canal of Habakhatoon Khul | Ongoing | Bandipora | Achoora | SSD Gurez | 2021-22 | 30.00 | 30.00 | 30.00 | 30.00 | Yes | 11.93 | 18.07 | 14.46 | 4.34 | 18.07 | 0.00 | 18.07 | 42% | |
| 49 | IRRSS2021100072-Lift Irrigaiton Scheme Takenwari | Ongoing | Srinagar | Takenwari | IFC Sgr | 2020-21 | 236.44 | 97.59 | 97.59 | 97.59 | Yes | 82.23 | 7.00 | 5.60 | 1.36 | 7.00 | 8.36 | 7.00 | 100% | |
| 50 | IRRSS2021100076-Updating and connected charges of official website/App of irrigation & Flood Control Department | Ongoing | Srinagar | Srinagar | IFC Sgr | 2020-21 | 10.00 | 10.00 | 10.00 | 4.90 | Yes | 5.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 85% | Closed |
| 51 | IRRSS2021100082-Drilling of 125mm dia metre exploratory test bore hole by Odex/ DTH/Rotary method upto a depth of 120 meters at Dobiwan Tangmarg | Ongoing | Baramulla | Tangmarg | MICD Sgr | 2021-22 | 5.74 | 10.32 | 5.74 | 5.74 | Yes | 3.33 | 0.00 | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | 100% | Closed |
| 52 | IRRSS2021100084-Drilling of 150mm diameter exploratory bore holes to ascertain aquifer prior to drilling of production tubewell upto a depth of 125 to 150 meter BGL (22 bores) | Ongoing | Multi District | Multi location | MICD Sgr | 2020-21 | 135.76 | 116.80 | 5.74 | 5.59 | Yes | 0.00 | 25.00 | 20.00 | 0.00 | 25.00 | 91.80 | 25.00 | 0% | Work could not be taken up due to mismatch of the nomenclature on BEAMS |
| 53 | IRRSS2021100105-Creation of additional accommodation incl. conference room at Mechanical Circle I & FC Sgr. | Ongoing | Srinagar | Gogjibagh | MICD/ MID Sgr | 2021-22 | 15.00 | 15.00 | 12.34 | 11.99 | Yes | 9.65 | 5.35 | 2.14 | 2.14 | 5.35 | 0.00 | 5.35 | 100% | Balance funds required to clear liability and complete the project |
| 54 | IRRSS2022100276-LIS Kandi Natnussa const. of L/wall from RD 1000-3500 mts at spots | Ongoing | Kupwara | Natnussa | IFC Handwara | 2022-23 | 16.00 | 16.00 | 16.00 | 11.68 | Yes | 11.68 | 0.00 | 0.00 | 0.00 | 0.00 | 4.32 | 0.00 | 100% | Closed |
| 55 | IRRSS2022100259-Restt. of breachg on feeding channel of Galgal storage tank | Ongoing | Kupwara | Gagal | IFC Kupwara | 2022-23 | 11.75 | 11.75 | 5.00 | 3.22 | Yes | 2.50 | 0.72 | 0.58 | 0.00 | 0.72 | 8.53 | 0.72 | 100% | |
| 56 | IRRSS2324100036-Const./ upgradation of residential quarter & sub-divisional office at Bijbehara | Ongoing | Anantnag | Bijbehara | ID Anantnag | 2022-23 | 3.70 | 3.70 | 3.70 | 3.28 | Yes | 1.64 | 1.64 | 1.32 | 0.66 | 1.64 | 0.42 | 1.64 | 100% | Asset Created |
| 57 | IRRSS2324100037-Const. of flume on Reshipora Qasbayar minor | Ongoing | Pulwama | Qasbayar | ID Pulwama | 2023-24 | 20.00 | 20.00 | 14.00 | 11.12 | Yes | 10.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 85% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|-----------|---|---------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 58 | IRRSS2324100658-Impvt. to vulnerable spots of Zani canal by way of construction of lining wall retaining wall at RD 0m onwards and RD 2000m to RD 2900m at spots | Ongoing | Budgam | - | ID Budgam | 2023-24 | 0.00 | 0.00 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0% | Closed |
| 59 | IRRSS2324100659-Impvt. to vulnerable spots of Lani canal by way of construction of RCC channel on Butihung Dara at RD 27000m created fall cum of take point of Mahvara & Patvaw khul at Soinar at RD 32000m RCC channel on Hamdoor Yarithroo khul at RD 2000m | Ongoing | Budgam | - | ID Budgam | 2023-24 | 14.17 | 14.17 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.17 | 0.00 | 0% | Closed |
| 60 | IRRSS2324100660-Impvt. to vulnerable spots of Sonmai canal by way of lining of stone filled crated at Nagrat khah near Heemal sprint at RD 33000m | Ongoing | Budgam | - | ID Budgam | 2023-24 | 15.90 | 15.90 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.90 | 0.00 | 0% | Closed |
| 61 | IRRSS2324100661-Impvt. to vulnerable weak spots of Munshi canal RD 4100m | Ongoing | Budgam | - | ID Budgam | 2023-24 | 4.93 | 4.93 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.93 | 0.00 | 0% | Closed |
| 62 | IRRSS2324100662-Impvt. to vulnerable weak spots of Khanchi canal RD 3159m & RD 3210m | Ongoing | Budgam | - | ID Budgam | 2023-24 | 4.00 | 4.00 | 0.00 | 0.00 | No | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 0% | Closed |
| 63 | IRRSS2324100040-Impvt. to Yusmerg water storage scheme | Ongoing | Budgam | - | ID Budgam | 2023-24 | 4.00 | 4.00 | 5.00 | 3.88 | Yes | 3.28 | 0.58 | 0.58 | 0.58 | 0.58 | 0.14 | 0.58 | 100% | |
| 64 | IRRSS2324100041-Rest/ Reconstruction of Pathri khul, Buzgoo | Ongoing | Budgam | Buzgoo | ID Budgam | 2023-24 | 7.00 | 7.00 | 7.00 | 5.96 | Yes | 3.49 | 2.45 | 2.45 | 2.45 | 2.45 | 1.06 | 2.45 | 100% | |
| 65 | IRRSS2324100042-Impvt. to vulnerable spot of Ranger canal, Surasyar canal, Chatergaam canal, Shumnag canal | Ongoing | Budgam | Ranger, Surasyar, chadoora, shumnag/ nowhar | ID Budgam | 2023-24 | 75.00 | 75.00 | 18.00 | 17.96 | Yes | 9.00 | 23.31 | 18.65 | 8.42 | 23.31 | 42.69 | 23.31 | 24% | |
| 66 | IRRSS2324100043-Const. of L/Wall from RD 1000-1300 mtrs. at spots of Langate Ganapora khul | Ongoing | Kupwara | Ganapora | IFC Handwara | 2023-24 | 2.55 | 2.55 | 2.55 | 1.28 | Yes | 1.28 | 1.22 | 0.00 | 0.00 | 1.22 | 0.05 | 1.22 | 100% | |
| 67 | IRRSS2324100044-Land compenation under the alignment of lbkote Baderkote khul of Sh. Mehmood Shah | Ongoing | Kupwara | lbkote Baderkote | SSD Tangdar | 2023-24 | 1.75 | 1.75 | 0.00 | 0.00 | No | 1.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | Closed |
| 68 | IRRSS2324100045-Tree compensation for Constt of Laying of Pipes 24 inches dia outlet at Namji Left Branch | Ongoing | Baramulla | Watergam/Rafiabad | IFC Bla | 2023-24 | 2.82 | 2.82 | 0.00 | 0.00 | No | 2.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | Closed |
| 69 | IRRSS2324100047-Restoration / Retrofitting works of PIR Khul at RD- 700 & 2400 mts & other critical spots | Ongoing | Bandipora | Bandipora | Hyd. Div. Bandipora | 2023-24 | 7.00 | 7.00 | 6.79 | 6.71 | Yes | 2.52 | 2.58 | 2.06 | 1.04 | 2.58 | 1.90 | 2.58 | 100% | |
| 70 | IRRSS2021100092-Construction of Lift Irrigation Scheme of Hajibagh area. | Out of Plan | Budgam | Hajibagh | ID Budgam | 2023-24 | 104.17 | 104.17 | 0.00 | 0.00 | No | 0.00 | 0.00 | 3.58 | 0.00 | 0.00 | 104.17 | 0.00 | 0% | Closed |
| 71 | IRRSS 2021100086 Const. of Draught Pump Station Narwa Ratnipora | Ongoing | Pulwama | Narwa | ID Pulwama | 2021-22 | 43.41 | 38.15 | 43.41 | 38.15 | Yes | 7.40 | 0.00 | 0.00 | 0.00 | 0.00 | 30.75 | 0.00 | 50% | Closed |
| 72 | IRRSS 2021100104-Improvements of LIS Garikhan | Ongoing | Bandipora | Hajin | MID Shadipora | 2021-22 | 52.00 | 52.00 | 52.00 | 3.66 | Yes | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 100% | Closed |
| 73 | IRRSS2425100007-Construction of Baba Naseer Mamath Canal | Ongoing | Budgam | Mamath | ID Budgam | 2017-18 | 702.58 | 702.58 | 702.58 | 682.48 | Yes | 664.83 | 0.00 | 0.00 | 0.00 | 0.00 | 37.75 | 0.00 | 100% | Closed due to shifted from NABARD to UT Canex as the reprojects |
| 74 | IRRSS2425100008-Improvement to Baba Canal Ganderbal | Ongoing | Ganderbal | Kangan | IFCD Ganderbal | 2017-18 | 398.93 | 398.93 | 398.93 | 398.93 | Yes | 377.38 | 0.00 | 0.00 | 0.00 | 0.00 | 21.55 | 0.00 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|----------------------------|--|--------------|-----------|--------------------|---------------|-------------------------|--------------------------|-----------------|----------------|----------------|----------------------------------|----------------------------|---------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|---------------|------------------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 75 | Erosion Control and Flood Protection works on Lidder Nallah and its tributaries | Ongoing | Anantnag | Pahalgam | FCD Anantnag | 2017-18 | 399.39 | 399.39 | 399.39 | 399.39 | Yes | 394.01 | 0.00 | 0.00 | 0.00 | 0.00 | 5.38 | 0.00 | 100% | Supervision of the project falls under RIDF XXIII |
| | Total (Ongoing works) | | | | | | 4937.07 | 4149.45 | 3249.12 | 3027.04 | | 2220.43 | 515.18 | 413.56 | 131.20 | 515.18 | 1413.84 | 515.18 | | |
| B Languishing | | | | | | | | | | | | | | | | | | | | |
| 1 | Const of 02 No Storage tanks in Sogam (LUP-0946) | ongoing | Kupwara | - | IFC Kupwara | 20-01-2019 | 211.30 | 211.30 | NA | NA | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211.30 | 0.00 | 100% | |
| 2 | IRRSS2324100723-Const of Halmatpora/ Kripyee Khul (LUP-0953) | ongoing | Kupwara | - | IFC Kupwara | 20-01-2019 | 77.77 | 77.77 | NA | NA | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 77.77 | 0.00 | 100% | |
| 3 | IRRSS2324100724-Const of 02 No Khuls in Kalaroos & Lastiyal (LUP-0957) | ongoing | Kupwara | - | IFC Kupwara | 20-01-2019 | 1244.00 | 1244.00 | NA | NA | Yes | 0.00 | 1.85 | 1.85 | 1.85 | 1.85 | 1242.15 | 1.85 | 100% | |
| 4 | IRRSS2324100725-Const of 02 No Khuls in Khumriyal/ Dudwari (LUP-0958) | ongoing | Kupwara | - | IFC Kupwara | 20-01-2019 | 1101.42 | 1101.42 | NA | NA | Yes | 0.00 | 38.76 | 31.01 | 8.57 | 38.76 | 1062.66 | 38.76 | 100% | |
| 5 | IRRSS2324100726-Const of Kuligam Khul (LUP-0959) | ongoing | Kupwara | - | IFC Kupwara | 20-01-2019 | 511.12 | 511.12 | NA | NA | Yes | 0.00 | 9.39 | 9.39 | 9.39 | 9.39 | 501.73 | 9.39 | 100% | |
| 6 | IRRSS2324100727-Kandidraman Khul (LUP-0962) | ongoing | - | - | ID Pulwama | 22-12-2018 | 70.30 | 70.30 | NA | NA | Yes | 0.00 | 17.98 | 15.58 | 7.20 | 17.98 | 52.32 | 17.98 | 100% | |
| 7 | IRRSS2324100728-Remodelling of Sanigloo Canal (LUP-0987) | ongoing | - | - | ID Shopian | 06-03-2023 | 608.00 | 608.00 | NA | NA | Yes | 0.00 | 12.79 | 10.23 | 5.12 | 12.79 | 595.21 | 12.79 | 100% | |
| 8 | IRRSS2425100002- Checkwari Mal Khul (LUP-0961) | ongoing | Kupwara | - | IFC Kupwara | - | 2490.00 | 2490.00 | NA | NA | Yes | 0.00 | 20.00 | 16.00 | 5.00 | 20.00 | 2470.00 | 20.00 | 100% | |
| | Total Languishing (B) | | | | | | 6313.91 | 6313.91 | 0.00 | 0.00 | 0.00 | 0.00 | 100.77 | 84.06 | 37.13 | 100.77 | 6213.14 | 100.77 | 8.00 | |
| | Grand Total (A+B) | | | | | | 11250.98 | 10463.36 | 3249.12 | 3027.04 | 0.00 | 2220.43 | 615.95 | 497.62 | 168.33 | 615.95 | 7626.98 | 615.95 | | |
| C New works 2024-25 | | | | | | | | | | | | | | | | | | | | |
| 1 | IRRSS2425100015- LIS Sagipora - Supply, installation, testing & commissioning of 10 Cusec * 15 mt Horizontal Centrifugal pumping unit- 1 No alongwith starter and allied eletro-mechanical works | New | Kupwara | Muti | MID Baramulla | 2024-25 | 13.50 | 13.50 | 13.50 | 0.00 | Yes | 0.00 | 13.50 | 10.80 | 0.00 | 13.50 | 0.00 | 13.50 | 0% | Re-Tendered |
| 2 | IRRSS2425100016- Construction of pick-up weir at RD 0, lining walls on supply channel RD 0-40 m (L= 40 m) and resectioning of supply channel from RD 40 to 200 m (L = 160 m). | New | Pulwama | Hariparigam | ID Tral | 2024-25 | 5.50 | 5.50 | 5.50 | 5.27 | Yes | 0.00 | 5.00 | 4.00 | 0.00 | 5.00 | 0.50 | 5.00 | 15% | - |
| 3 | IRRSS2425100017- Construction of Lining wall of length 14m both sides on minor of Baltary Canal with bed treatment from RD:210.00 m to 224.20 m | New | Budgam | Checkpora Chadoora | ID Ompora | 2024-25 | 3.00 | 3.00 | 3.00 | 2.37 | Yes | 0.00 | 3.00 | 2.40 | 0.00 | 3.00 | 0.00 | 3.00 | 0% | - |
| 4 | IRRSS2425100018- Const. of lining wall on B/S of Wooder khul at Wayil Wooder Bala | New | Ganderbal | Wayil | IFC Gble | 2024-25 | 1.50 | 1.50 | 1.50 | 1.39 | Yes | 0.00 | 1.50 | 1.20 | 0.00 | 1.50 | 0.00 | 1.50 | 5% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|----------|---|--------------|-----------|------------|----------------|-------------------------|--------------------------|-----------------|----------------|----------------|----------------------------------|----------------------------|---------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|---------------|------------------------|-------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 5 | IRRSS2425100019- LIS Shadipora Main - Supply, installation, testing & commissioning of additional 20 cusec * 10 mt head Horizontal Centrifugal pumping unit - 1No (as drought pump) on lower contour of river including allied electro-mechanical works | New | Bandipora | Mutti | MID Shadipora | 2024-25 | 20.00 | 20.00 | 20.00 | 0.00 | Yes | 0.00 | 10.00 | 8.00 | 0.00 | 10.00 | 10.00 | 10.00 | 0% | Re-tendered |
| 6 | IRRSS2425100020- Construction of lining wall along with bed treatment on Peer Ladi branch of Bragam Ladi ar Dooru from RD 2350 mtrs to 2850 mtrs (500 mtrs) | New | Anantnag | Dooru | ID Anantnag | 2024-25 | 15.00 | 15.00 | 15.00 | 10.79 | Yes | 0.00 | 6.00 | 4.80 | 0.00 | 6.00 | 9.00 | 6.00 | 5% | LOI Issued |
| 7 | IRRSS2425100021- Balance works for Lift Irrigation Scheme Dulanja including Construction of Steel Pipe Crossing, Delivery Tank, Lining/Bed Treatment of Canal and Anchor/Thrust Blocks | New | Baramulla | Dulanja | Hyd. Divn. Uri | 2023-24 | 60.00 | 60.00 | 59.37 | 0.00 | Yes | 0.00 | 12.05 | 9.64 | 0.00 | 12.05 | 47.95 | 12.05 | 0% | Re-Tendered |
| | Total Languishing (B) | | | | | | 118.50 | 118.50 | 117.87 | 19.82 | | 0.00 | 51.05 | 40.84 | 0.00 | 51.05 | 67.45 | 51.05 | | |
| | Grand Total (A+B+C) | | | | | | 11369.48 | 10581.86 | 3366.99 | 3046.86 | | 2220.43 | 667.00 | 538.46 | 168.33 | 667.00 | 7694.43 | 667.00 | | |
| | 4711-Flood Control : | | | | | | | | | | | | | | | | | | | |
| A | Ongoing Works : | | | | | | | | | | | | | | | | | | | |
| 1 | IRRSS2020100068-Impvt. of embankments & other protection works on Ningli Nallah & Pohru Nallah at spots by way of providing Crate protection bunds & other restoration works including Flood Restoration/Spot Treatment works at spots | Ongoing | Baramulla | IFC Sopore | Wagora | 2018-19 | 1196.43 | 234.14 | 234.14 | 234.14 | Yes | 222.14 | 12.00 | 9.60 | 4.79 | 12.00 | 0.00 | 12.00 | 100% | |
| 2 | IRRSS2020100075-Impvt. of embankments & other protection works on Khurshi Nallah & Frashar Nallah at spots | Ongoing | Baramulla | IFC Sopore | Khursi | 2015-16 | 746.00 | 278.44 | 278.44 | 278.44 | Yes | 261.44 | 17.00 | 13.60 | 6.79 | 17.00 | 0.00 | 17.00 | 100% | |
| 3 | IRRSS2021100165-F.P. Work on Gundari and Bal Khul Nallah including F.R. and Spot treatment at spots. | Ongoing | Baramulla | IFC Sopore | Sopore | 2020-21 | 200.00 | 59.93 | 59.93 | 59.93 | Yes | 42.93 | 17.00 | 13.60 | 6.61 | 17.00 | 0.00 | 17.00 | 100% | |
| 4 | IRRSS2022100335-Const. of crate bund and RCC culvert on Khurshi nallah near the house of Mushtaq Ahmad Rather & the land of Nazir Ahmad Rather & others at Takiya Wagoora | Ongoing | Baramulla | IFC Sopore | Takiya Wagoora | 2022-23 | 40.00 | 40.00 | 40.00 | 36.88 | Yes | 29.97 | 9.80 | 7.84 | 5.22 | 9.80 | 0.23 | 9.80 | 100% | |
| 5 | IRRSS2022100292-Flood Restoration & Spot Treatment works at Ibrahim Nallah, Mundri, Sangri, Hamal, Kakar, Vij, Dikal and Hamal Nallah etc., | Ongoing | Baramulla | IFC Bla | Multi Location | 2020-21 | 30.00 | 27.00 | 26.00 | 24.19 | Yes | 13.29 | 2.24 | 2.24 | 2.24 | 2.24 | 11.47 | 2.24 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|--------------|----------------|------------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 6 | IRRSS2021100144-Improvement to Sangri nallah by way of deeping and widening and const. of lining wall on both sides with bed treatment and R/Masonry wall at spots | Ongoing | Baramulla | IFC Bla | Sopore | 2021-22 | 310.41 | 150.00 | 73.84 | 67.19 | Yes | 52.68 | 50.00 | 40.00 | 1.83 | 50.00 | 47.32 | 50.00 | 78% | |
| 7 | IRRSS2021100145-Impvt and Flood protection works on Binner nallah at Vankara | Ongoing | Baramulla | IFC Bla | Binner | 2021-22 | 100.00 | 80.00 | 74.40 | 61.31 | Yes | 39.75 | 0.00 | 0.00 | 0.00 | 0.00 | 40.25 | 0.00 | 45% | |
| 8 | IRRSS2022100307-Const. of protection wall on river Jehlum at Sheeri Narwav | Ongoing | Baramulla | IFC Bla | Sheeri Narwav | 2022-23 | 10.00 | 10.00 | 9.70 | 7.50 | Yes | 7.74 | 0.00 | 0.00 | 0.00 | 0.00 | 2.26 | 0.00 | 100% | |
| 9 | IRRSS2021100135-Construction of Flood protection works and Resectioning of Ferozpora nallah Kunzar branch downstream Chanpora Bridge. | Ongoing | Baramulla | FBID Tang | Drung | 2021-22 | 135.30 | 136.45 | 132.18 | 132.17 | Yes | 92.97 | 43.48 | 34.78 | 17.39 | 43.48 | 0.00 | 43.48 | 100% | |
| 10 | IRRSS2022100303-Const. of protection bund on left side of FP Nallah (Kunzer branch) near steel bridge on U/S & D/S at Ganai Mohalla Khoro Sherabad near the house of Wahid Khan, Gh. Nabi Sheikh, Mohd Yousuf Masoodi & others | Ongoing | Baramulla | FBID Tang | Kunzer | 2022-23 | 74.00 | 74.00 | 74.64 | 63.42 | Yes | 49.74 | 13.68 | 10.94 | 5.47 | 13.68 | 10.58 | 13.68 | 100% | |
| 11 | IRRSS2020100091-Purchase of 2 No. Cutter Suction Dredgers including Discharge pipes and floaters | Ongoing | Multi-Distt. | FMD Bla | | 2018-19 | 2325.00 | 1992.00 | 1992.00 | 1808.00 | No | 1595.41 | 58.00 | 46.40 | 0.00 | 58.00 | 338.59 | 58.00 | 79% | The pace of project is going on slowly due to absence of AAA |
| 12 | IRRSS2020100074-Impvt. of embankments & other protection works on Kishanganga Nallah at spots & Flood Restoration/Spot Treatment works at spots | Ongoing | Bandipora | SSD Gurez | Gurez, Bagtore, Tulail | 2017-18 | 697.21 | 153.40 | 165.50 | 153.40 | Yes | 146.58 | 6.82 | 5.46 | 2.72 | 6.82 | 0.00 | 6.82 | 95% | |
| 13 | IRRSS2021100137-Improvements of embankments by way of Crate Revertment/channelization of Madhumati Nallah and its tributaries | Ongoing | Bandipora | Hyd. Bandipora | Athwattoo | 2021-22 | 150.00 | 72.00 | 32.49 | 31.06 | Yes | 41.20 | 21.04 | 16.83 | 9.24 | 21.04 | 9.76 | 21.04 | 85% | |
| 14 | IRRSS2021100139-Improvements of embankments by way of Crate Revertment/channelization of Erin Nallah and its tributaries | Ongoing | Bandipora | Hyd. Bandipora | Manamar | 2021-22 | 150.00 | 82.00 | 30.80 | 29.82 | Yes | 66.10 | 15.90 | 12.73 | 3.42 | 15.90 | 0.00 | 15.90 | 85% | |
| 15 | IRRSS2021100227-Flood Mitigation/ Vulnerable Spots of District Bandipora (I&FC Sumbal) | Ongoing | Bandipora | IFC Sumbal | Multi-village | 2019-20 | 282.26 | 156.20 | 90.00 | 80.00 | Yes | 67.52 | 23.00 | 18.40 | 0.00 | 23.00 | 65.68 | 23.00 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-----------|---------------------|-------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|-------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 16 | IRRSS2022100336-Strengthening of Jhelum embankment at places from RD 93.05 Km to RD 124 Km | Ongoing | Bandipora | IFC Sumbal | Multi Location | 2022-23 | 16.80 | 16.80 | 16.80 | 16.80 | Yes | 15.12 | 1.38 | 1.10 | 0.00 | 1.38 | 0.30 | 1.38 | 100% | |
| 17 | IRRSS2021100120-Strengthening of jhelum embankments between Chattabal Weir to Sumbal area upto Asham/Banyari at spots | Ongoing | Bandipora | IFC Sumbal/ IFC Sgr | Sumbal/ Asham | 2020-21 | 130.00 | 130.00 | 86.00 | 86.00 | Yes | 106.83 | 23.17 | 18.53 | 7.66 | 23.17 | 0.00 | 23.17 | 35% | |
| 18 | IRRSS2020100082-Construction of Flood Protection Bund by way of Toe wall, Revetment & Stone Pitching etc., on Tschunt Khul, Sunri Khul & Kut Khul (Branch of Jhelum) | Ongoing | Srinagar | IFC Sgr | Srinagar | 2015-16 | 981.67 | 285.41 | 285.41 | 285.41 | Yes | 258.28 | 27.13 | 21.70 | 3.06 | 27.13 | 0.00 | 27.13 | 80% | |
| 19 | IRRSS2021100218-Flood Mitigation/ Vulnerable Spots of District Srinagar (I&FCD Srinagar) | Ongoing | Srinagar | IFC Sgr | Multi-village | 2019-20 | 596.00 | 363.26 | 363.26 | 363.26 | Yes | 327.26 | 36.00 | 28.80 | 14.40 | 36.00 | 0.00 | 36.00 | 100% | |
| 20 | IRRSS2021100119-Strengthening of jhelum embankments between Lasjan to Chattabal Weir at spots | Ongoing | Srinagar | IFC Sgr | Srinagar | 2020-21 | 294.35 | 294.35 | 61.51 | 49.35 | Yes | 258.13 | 36.22 | 28.98 | 0.00 | 36.22 | 0.00 | 36.22 | 84% | |
| 21 | IRRSS2021100124-FP works on Dachigam Nallah | Ongoing | Srinagar | IFC Sgr | Dachigam | 2020-21 | 38.00 | 38.00 | 45.00 | 38.00 | Yes | 36.11 | 1.89 | 1.51 | 0.00 | 1.89 | 0.00 | 1.89 | 95% | |
| 22 | IRRSS2324100011--Const. of CGI Shed at Chattabal weir | Ongoing | Srinagar | IFC Sgr | Chattabal Weir | 2020-21 | 2485.88 | 14.00 | 16.00 | 14.20 | Yes | 12.00 | 2.00 | 1.60 | 0.00 | 2.00 | 0.00 | 2.00 | 100% | |
| 23 | IRRSS2021100136-Const of Stone masonry parapet wall at Naikpora on Padshahibagh Nallah of River Jehlum | Ongoing | Srinagar | IFC Sgr | Padshahibagh | 2021-22 | 25.10 | 25.10 | 27.00 | 25.00 | Yes | 10.55 | 14.00 | 11.20 | 2.08 | 14.00 | 0.55 | 14.00 | 85% | |
| 24 | IRRSS2022100304-Const. of RCC toe wall on R/S of river Jehlum Shivpora (Urnibal) Sec.III & IV near the house of Mr. Mir | Ongoing | Srinagar | IFC Sgr | Urnibal | 2022-23 | 9.74 | 9.74 | 9.74 | 9.74 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.74 | 0.00 | 94% | |
| 25 | IRRSS2022100312-Const. of Toe wall on left side of River Jhelum at Purnibal Shivpora near RD 67 Km (Sec 1st. & Sec. 2nd.) | Ongoing | Srinagar | IFC Sgr | Purnibal Shivpora | 2022-23 | 8.40 | 8.40 | 8.40 | 8.40 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | 95% | |
| 26 | IRRSS2021100129-Flood Restoration & Spot Treatment works at Sindh Nallah and Padshibagh & its Tributaries | Ongoing | Ganderbal | IFC Gble | Padshibagh | 2020-21 | 90.00 | 90.94 | 90.00 | 90.00 | Yes | 59.47 | 0.00 | 0.00 | 0.00 | 0.00 | 31.47 | 0.00 | 100% | Completed/ Closed |
| 27 | IRRSS2021100146-Flood protection works on Tulmullah Nallah | Ongoing | Ganderbal | IFC Gble | Tulmullah | 2021-22 | 600.00 | 23.53 | 15.00 | 11.53 | Yes | 11.53 | 0.00 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | 100% | Closed |
| 28 | IRRSS2324100663-Const. of F.P work on Right side of Sindh nallah near Sheikh Mohalla Watalbagh L 90 mtrs | Ongoing | Ganderbal | IFC Gble | Watalbagh | 2011-12 | 2.06 | 2.06 | 2.06 | 2.06 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.06 | 0.00 | 100% | Closed |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-------------------|-------------|----------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 29 | IRRSS2324100664-Const. of F.P work on Sindh nallah at Beigh Bund Yanahama RS US Watalbagh L 190 mtrs | Ongoing | Ganderbal | IFC Gble | Watalbagh | 2011-12 | 0.76 | 0.76 | 0.76 | 0.76 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.76 | 0.00 | 100% | Closed |
| 30 | IRRSS2324100665-Const. of F.P work on Sindh nallah at Ganiwan Balapati | Ongoing | Ganderbal | IFC Gble | Ganiwan | 2011-12 | 0.45 | 0.45 | 0.45 | 0.45 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.45 | 0.00 | 100% | Closed |
| 31 | IRRSS2324100666-Const. of F.P work on Sindh nallah near village Gund 21 | Ongoing | Ganderbal | IFC Gble | Gund | 2011-12 | 2.07 | 2.07 | 2.07 | 2.07 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | 100% | Closed |
| 32 | IRRSS2324100667-Const. of F.P work and repairs to existing protection wall on Sindh nallah at Rayil Palpathri | Ongoing | Ganderbal | IFC Gble | Rayil | 2011-12 | 3.25 | 3.25 | 3.25 | 3.25 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | 100% | Closed |
| 33 | IRRSS2324100668-Const. of F.P work on Right side of Sindh nallah at Kangan | Ongoing | Ganderbal | IFC Gble | Kangan | 2011-12 | 3.69 | 3.69 | 3.69 | 3.69 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.69 | 0.00 | 100% | Closed |
| 34 | IRRSS2324100669-Const. of F.P work on Right side of Sindh nallah near Sheikh Mohalla Watalbagh RD 0 to 80 mtrs | Ongoing | Ganderbal | IFC Gble | Watalbagh | 2011-12 | 1.19 | 1.19 | 1.19 | 1.19 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | 100% | Closed |
| 35 | IRRSS2324100670-Reparis of Flood gate at Malikpora village Ganderbal | Ongoing | Ganderbal | IFC Gble | Ganderbal | 2011-12 | 0.37 | 0.37 | 0.37 | 0.37 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | 100% | Closed |
| 36 | IRRSS2324100671-Const. of F.P work on Right side of Sindh nallah near Badi Masjid Watalbagh | Ongoing | Ganderbal | IFC Gble | Watalbagh | 2011-12 | 1.53 | 1.53 | 1.53 | 1.53 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.53 | 0.00 | 100% | Closed |
| 37 | IRRSS2324100672-Const. of F.P work on Right side of Sindh nallah near Army Camp Kangan Hospital | Ongoing | Ganderbal | IFC Gble | Kangan | 2011-12 | 2.85 | 2.85 | 2.85 | 2.85 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.85 | 0.00 | 100% | Closed |
| 38 | IRRSS2020100071-Balance Works of Embankment & Protection on 3 No. Tributaries i.e., Chandrihara Nallah, Rambi Ara Nallah, Sasrah Nallah of River Jhelum in District Pulwama | Ongoing | Pulwama | FCD Kakpora | Batagund | 2012 | 1629.08 | 841.22 | 778.25 | 722.45 | Yes | 828.42 | 12.80 | 10.24 | 8.71 | 12.80 | 0.00 | 12.80 | 45% | |
| 39 | IRRSS2020100076-FPW by way of Restt. of Dayal khul Dever, Monghama, Gamraj | Ongoing | Pulwama | FCD Kakpora | Tral | 2016-17 | 77.07 | 77.07 | 77.07 | 77.07 | Yes | 69.73 | 0.00 | 0.00 | 0.00 | 0.00 | 7.34 | 0.00 | 100% | Completed |
| 40 | IRRSS2021100217-Flood Mitigation /Vulnerable Spots of District Pulwama and Shopian (FCD Kakapora) | Ongoing | Pulwama / Shopian | FCD Kakpora | Multi-village | 2019-20 | 650.00 | 220.61 | 220.31 | 220.61 | Yes | 220.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100% | Completed |
| 41 | IRRSS2021100128-Flood Restoration & Spot Treatment works at Romshi Nallah/ Khrew Nallah | Ongoing | Pulwama | FCD Kakpora | Multi Location | 2021-22 | 107.44 | 107.44 | 66.91 | 66.60 | Yes | 27.37 | 36.14 | 28.91 | 28.87 | 36.14 | 43.93 | 36.14 | 52% | |
| 42 | IRRSS2021100148-Const. of F.P bund by way of crate work on R/s of River Jhelum at Khanibugh R.D37160M. | Ongoing | Pulwama | FCD Kakpora | Khanibugh | 2021-22 | 44.71 | 44.71 | 44.71 | 34.15 | Yes | 24.85 | 10.00 | 8.00 | 4.00 | 10.00 | 9.86 | 10.00 | 100% | Completed |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|----------|-------------|----------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|-----------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 43 | IRRSS2021100233-Const. of protection bund near public park at village Chatripora | Ongoing | Pulwama | FCD Kakpora | Chatripora | 2020-21 | 14.78 | 14.78 | 14.74 | 11.65 | Yes | 10.66 | 0.86 | 0.69 | 0.34 | 0.86 | 3.26 | 0.86 | 100% | Completed |
| 44 | IRRSS2022100338-Const. of divisional office building for FCD Kakapora | Ongoing | Pulwama | FCD Kakpora | Kakapora | 2022-23 | 398.30 | 140.00 | 140.00 | 104.75 | Yes | 28.12 | 50.00 | 40.00 | 20.00 | 50.00 | 61.88 | 50.00 | 65% | |
| 45 | IRRSS2020100083-Flood Protection works at Padshahi Bagh on River Jehlum by way of Toe Wall, Stone pitching and Channelization etc., | Ongoing | Anantnag | FCD Ang | Bijbehara | 2015-16 | 704.00 | 420.00 | 329.88 | 329.88 | Yes | 329.88 | 20.00 | 16.00 | 5.18 | 20.00 | 70.12 | 20.00 | 98% | |
| 46 | IRRSS2020100088-Construction/restoration and strengthening of FP work on L/S Lidder Nallah at Aamadzo from RD 17913-18240 | Ongoing | Anantnag | FCD Ang | Amadzo | 2019-20 | 35.00 | 30.50 | 30.50 | 30.50 | Yes | 16.75 | 0.00 | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | 100% | Completed |
| 47 | IRRSS2020100087-FP works at vulnerable spots of Parin Nallah from RD-2200 to 3300 M | Ongoing | Kulgam | FCD Ang | Parin | 2019-20 | 67.48 | 67.48 | 37.46 | 26.40 | Yes | 29.39 | 20.00 | 16.00 | 8.00 | 20.00 | 18.09 | 20.00 | 70% | |
| 48 | IRRSS2022100295-Strengthening of Veshow Nallah and its tributaries at spots & Flood Restoration and ST works at spots | Ongoing | Anantnag | FCD Ang | Multi Location | 2020-21 | 80.00 | 80.00 | 9.97 | 6.55 | Yes | 6.55 | 25.00 | 20.00 | 0.00 | 25.00 | 48.45 | 25.00 | 0% | |
| 49 | IRRSS2021100131-Const. of cement concrete wall at Zongalpora Nallah | Ongoing | Anantnag | FCD Ang | Zongalpora | 2020-21 | 361.63 | 98.91 | 54.62 | 36.70 | Yes | 66.37 | 32.54 | 26.03 | 5.23 | 32.54 | 0.00 | 32.54 | 30% | |
| 50 | IRRSS2022100327-Const. of F.P. work on both side of Lidder Nallah by way of laying of toe crates at Hutmurrah RD 32320-32466.40 mtrs/ Restt. of FP work on L/S and R/S at Pushkreeri on Ardwani nallah at various spots | Ongoing | Anantnag | FCD Ang | Multi Location | 2022-23 | 30.00 | 30.00 | 30.00 | 30.00 | Yes | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 100% | Completed |
| 51 | IRRSS2022100329-Construction of Chain link fencing/ protection work around the land occupied at Dandipora near Fisheries Department quarter | Ongoing | Anantnag | FCD Ang | Dandipora | 2022-23 | 20.00 | 20.00 | 13.12 | 9.89 | Yes | 13.44 | 4.00 | 3.20 | 1.60 | 4.00 | 2.56 | 4.00 | 90% | |
| 52 | IRRSS2022100337-Const. of bund from Rehmat-E-Alam hospital Samal upto Mujun (Anantnag) length 500 to 600 feet height 2-3 feet to save the inhabitants of S.K. Colony Batapora Anchidora Usmanabad (consider meter instead of feet) | Ongoing | Anantnag | FCD Ang | Multi Location | 2022-23 | 202.00 | 75.50 | 20.00 | 11.59 | Yes | 10.00 | 20.00 | 16.00 | 1.74 | 20.00 | 45.50 | 20.00 | 20% | |
| 53 | IRRSS2023100001- Protection wall to Khankah adjacent to River Nallah at Peer Mohalla Hutmurrah Anantnag | Ongoing | Anantnag | FCD Ang | Hutmurrah | 2022-23 | 10.00 | 10.00 | 10.00 | 8.77 | Yes | 4.04 | 5.96 | 4.77 | 0.96 | 5.96 | 0.00 | 5.96 | 25% | |
| 54 | IRRSS2021100221-Flood Mitigation/ Vulnerable Spots of District Kulgam (ID Kulgam) | Ongoing | Kulgam | ID Kulgam | Multi-village | 2019-20 | 300.00 | 244.72 | 244.72 | 244.72 | Yes | 191.45 | 0.00 | 0.00 | 0.00 | 0.00 | 53.27 | 0.00 | 70% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|----------|--|----------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 55 | IRRSS2022100294-Const. of Flood Protection works on on Boman Nallah at Nilow-Odura district Kulgam | Ongoing | Kulgam | ID Kulgam | Nilow | 2020-21 | 10.00 | 10.00 | 10.00 | 8.25 | Yes | 2.50 | 5.50 | 4.40 | 4.40 | 5.50 | 2.00 | 5.50 | 100% | |
| 56 | IRRSS2324100021-Providing of BA crate Mesh/(SICOP) | Ongoing | Kupwara | IFC Handwara/ ID Kulgam | Multi | 2017-18 | 50.00 | 50.00 | 0.00 | 0.00 | Yes | 0.00 | 0.00 | 0.80 | 0.00 | 0.00 | 50.00 | 0.00 | 100% | Closed |
| 57 | IRRSS2021100223-Flood Mitigation/ Vulnerable Spots of District Handwara (I&FC Kupwara) | Ongoing | Kupwara | IFC Kupwara | Multi-village | 2019-20 | 200.00 | 146.76 | 200.00 | 128.98 | Yes | 119.98 | 9.00 | 7.20 | 1.36 | 9.00 | 17.78 | 9.00 | 100% | |
| 58 | IRRSS2021100161-F.P. Work on Kalaroos Nallah from Thayan to U/S of Khumriyal | Ongoing | Kupwara | IFC Kupwara | Kalaroos | 2021-22 | 100.00 | 100.00 | 38.50 | 28.25 | Yes | 39.67 | 10.00 | 8.00 | 2.50 | 10.00 | 50.33 | 10.00 | 100% | |
| 59 | IRRSS2022100308-Supply of Survey equipments | Ongoing | Kupwara | IFC Kupwara/ ID Shopian/ IFC Sumbal/ FBID Tangmarg | Multi Location | 2022-23 | 40.00 | 40.00 | 0.00 | 0.00 | Yes | 6.68 | 6.55 | 5.24 | 2.13 | 6.55 | 26.77 | 6.55 | 100% | |
| 60 | IRRSS2022100333-Const. of Check Dam across Warnow Nallah at Maidanpora near head work of Maidanpora Khul | Ongoing | Kupwara | IFC Kupwara | Maidanpora | 2022-23 | 13.00 | 13.00 | 12.50 | 8.00 | Yes | 7.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | 100% | |
| 61 | IRRSS2021100121-Flood Diversion of Narkara spill Channel | Ongoing | Budgam | FSC Narbal | Narkara | 2020-21 | 150.00 | 150.00 | 55.03 | 36.47 | Yes | 129.16 | 3.95 | 3.16 | 2.23 | 3.95 | 16.89 | 3.95 | 100% | |
| 62 | IRRSS2021100158-Construction of bypass sluice gates of Mirgund and Baliharan on Flood Spill Channel | Ongoing | Budgam | FSC Narbal | Mirgund | 2021-22 | 250.00 | 99.93 | 33.77 | 26.23 | Yes | 74.84 | 8.00 | 6.40 | 2.74 | 8.00 | 17.09 | 8.00 | 100% | |
| 63 | IRRSS2021100142-Development of embankment of Doodhganga nallah from Baghi Mehtab to Bemina | Ongoing | Budgam | FSC Narbal | Bemina | 2021-22 | 797.02 | 194.00 | 104.00 | 68.98 | Yes | 86.03 | 60.00 | 48.00 | 17.50 | 60.00 | 47.97 | 60.00 | 80% | |
| 64 | IRRSS2021100154-Treatment of vulnerable spots on Sukhnag Nallah | Ongoing | Budgam | FSC Narbal | Sukhnag | 2021-22 | 345.00 | 260.90 | 74.15 | 45.37 | Yes | 147.03 | 50.00 | 40.00 | 21.13 | 50.00 | 63.87 | 50.00 | 80% | |
| 65 | IRRSS2021100155-Construction of Divisional office building compound wall and store building for Flood Spill Channel Division Narbal | Ongoing | Budgam | FSC Narbal | Narbal | 2021-22 | 418.83 | 100.27 | 69.97 | 54.09 | Yes | 88.92 | 4.45 | 4.45 | 4.45 | 4.45 | 6.90 | 4.45 | 100% | |
| 66 | IRRSS2021100156-Deepening and widening, construction of Toe wall ghat, syphons, foot bridge, sluice gate near offtake point and raising and strengthening of embankment of Anum Khul | Ongoing | Budgam | FSC Narbal | Multi villages | 2021-22 | 400.00 | 180.50 | 39.40 | 31.78 | Yes | 36.02 | 25.00 | 20.00 | 4.03 | 25.00 | 119.48 | 25.00 | 40% | |
| 67 | IRRSS2022100317-Renovation/ Upgradation of existing infrastructure at Narbal including extension of existing building & chain link fencing | Ongoing | Budgam | FSC Narbal | Narbal | 2022-23 | 200.00 | 89.00 | 118.27 | 87.87 | Yes | 56.52 | 9.06 | 9.07 | 9.06 | 9.06 | 23.42 | 9.06 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|----------------|------------|-------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 68 | IRRSS2022100318-Training & protection works of Flood spill channel RD 6.54 Km - 11.96 Km. & Bakshi khul | Ongoing | Budgam | FSC Narbal | Multi Location | 2022-23 | 172.84 | 84.00 | 67.55 | 55.98 | Yes | 50.38 | 26.00 | 20.80 | 8.59 | 26.00 | 7.62 | 26.00 | 100% | |
| 69 | IRRSS2022100319-Re-Const. of damaged sluice gates for various nallahs on Soibugh side of Hokersar Wetland including strengthening of peripheral Bund | Ongoing | Budgam | FSC Narbal | Multi Location | 2022-23 | 210.00 | 139.34 | 82.95 | 43.72 | Yes | 28.78 | 30.00 | 24.00 | 8.62 | 30.00 | 80.56 | 30.00 | 50% | |
| 70 | IRRSS2022100320-Slope protection of L/S newly constructed embankment of Flood Spill Channel from RD 38.00 Km to 39.00 Km at Wazepora Naidkhai | Ongoing | Bandipora | FSC Narbal | Wazepora Naidkhai | 2022-23 | 240.00 | 100.00 | 84.27 | 76.47 | Yes | 52.03 | 15.00 | 12.00 | 1.22 | 15.00 | 32.97 | 15.00 | 80% | |
| 71 | IRRSS2022100322-Renovation of Deliapeted/ damaged building of I&FC Div. Sopore on the land located at Narbal Dumail (Sumbal canal head works) for usage of Flood Spill Channel sub div Singhpora | Ongoing | Budgam | FSC Narbal | Dummail | 2022-23 | 25.00 | 25.00 | 25.00 | 23.10 | Yes | 20.86 | 1.99 | 1.99 | 1.99 | 1.99 | 2.15 | 1.99 | 100% | |
| 72 | IRRSS2022100323-Slope protection on Flood Spill channel at RD 36.00 Km U/S of Sultanpora Bridge | Ongoing | Budgam | FSC Narbal | Sultanpora | 2022-23 | 110.00 | 92.92 | 108.15 | 89.22 | Yes | 56.84 | 20.00 | 16.00 | 3.84 | 20.00 | 16.08 | 20.00 | 85% | |
| 73 | IRRSS2022100324-Treatment of critical reaches of Gogaldara Nallah and its tributaries | Ongoing | Budgam | FSC Narbal | Gogaldara | 2022-23 | 470.00 | 250.00 | 155.38 | 120.02 | Yes | 133.19 | 30.00 | 24.00 | 16.60 | 30.00 | 86.81 | 30.00 | 80% | |
| 74 | IRRSS2022100325-Upgradation/ Improvements to left embankment of DoodhGanga Nallah near RD 35100m to 35600m - Phase Ist (Sanat Nagar Colony to Rawalpora) | Ongoing | Srinagar | FSC Narbal | Multi Location | 2022-23 | 83.54 | 83.54 | 58.62 | 48.14 | Yes | 73.32 | 4.95 | 3.96 | 3.31 | 4.95 | 5.27 | 4.95 | 100% | |
| 75 | IRRSS2021100127-Provision for purchase of Dewatering Pumps for flood Protection (Design, supply, installation and testing of 05 cusec capacity – 10 meter dynamic head horizontal type dewatering pumping complete with diesel driven prime mover mounted on a common base frame and fitted to a moveable trolley along with allied accessories and auxiliaries complete) including 2 no. for Gurez area also | Ongoing | Multi district | MICD Sgr | Multi Location | 2020-21 | 50.00 | 50.00 | 25.00 | 23.70 | Yes | 7.50 | 23.58 | 18.86 | 9.44 | 23.58 | 18.92 | 23.58 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-------------------|----------------|----------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 76 | IRRSS2324100674-Estab. of Flood Monitoring System for Jhelum Basin : (Supply, installation, testing and commissioning of non-contact type Radar water level sensor with data logger and allied accessories including fabrication/ construction of steel tower and its foundation at Lidder Nallah, Pahalgam (Aru tributary) 2. Lidder nallah, Betab valley Pahalgam (Sheshnag tributary) 3. Romshi nallah, Pohru 4. Aripal nallah, head 5. Doodganga nallah, Brenwar, 6. Dachigam nallah dachigam head, 7. Arin nallah, Papchan head 8. Madhumat nallah Sonarwani head. | Ongoing | Various districts | ICD Pampore | Jhelum | 2014-15 | 288.00 | 269.00 | 80.00 | 65.00 | Yes | 173.35 | 70.00 | 56.00 | 0.00 | 70.00 | 25.65 | 70.00 | 90% | |
| 77 | IRRSS2020100080-Procurement & Damping of material for Flood Preparedness in the shape of Geo textile bags/EC bags etc including their filling & Placing at various locations | Ongoing | Multi-Distt. | Multi-Division | Muiti-village | 2016-17 | 360.00 | 360.00 | 12.16 | 9.74 | Yes | 313.16 | 15.00 | 12.00 | 2.90 | 15.00 | 31.84 | 15.00 | 10% | |
| 78 | IRRSS2324100030-FP work and tractor crossing on Ningli nallah at Tanky Mohalla Tarzoo | Ongoing | Baramulla | IFC Sopore | Tarzoo | 2023-24 | 30.00 | 30.00 | 30.00 | 29.33 | Yes | 15.00 | 15.00 | 12.00 | 5.99 | 15.00 | 0.00 | 15.00 | 100% | |
| 79 | IRRSS2324100035-Protection & improvement to periphery of Shilpatri Temple at Bla on L/s of OFC | Ongoing | Baramulla | IFC Bla | Baramulla | 2023-24 | 100.00 | 100.00 | 40.00 | 31.16 | Yes | 19.39 | 40.00 | 32.00 | 11.68 | 40.00 | 40.61 | 40.00 | 80% | |
| 80 | IRRSS2324100046-Improvements to Nand Kishore Temple on L/s of OFC at Seer Sopore | Ongoing | Baramulla | IFC Bla | Baramulla | 2023-24 | 29.78 | 29.78 | 29.00 | 15.84 | Yes | 11.90 | 3.93 | 3.94 | 3.94 | 3.93 | 13.95 | 3.93 | 100% | |
| 81 | IRRSS2324100048-Upgradation of sub-divisional office/ Zildari canals office at Kreeri | Ongoing | Baramulla | FBID Tang | Kreeri | 2023-24 | 10.00 | 10.00 | 9.50 | 9.45 | Yes | 6.69 | 3.00 | 2.40 | 1.20 | 3.00 | 0.31 | 3.00 | 100% | |
| 82 | IRRSS2324100049-Spot treatment of Ferozpora Nallah at critical spots from Magam khul Mattipora & Khore to Trikolbal on either sides | Ongoing | Baramulla | FBID Tang | weak/ critical spots | 2023-24 | 89.00 | 89.00 | 86.17 | 66.35 | Yes | 10.00 | 56.35 | 45.08 | 13.60 | 56.35 | 22.65 | 56.35 | 70% | WIP |
| 83 | IRRSS2324100050-Const. of lining wall near the house of Syed Bilal Ahmad Shah on Yal khul at Devbugh including water regulatory mechanism at IS upstream | Ongoing | Baramulla | FBID Tang | Devbugh | 2023-24 | 10.00 | 10.00 | 9.59 | 9.56 | Yes | 7.96 | 2.04 | 1.63 | 0.80 | 2.04 | 0.00 | 2.04 | 100% | |
| 84 | IRRSS2324100051-Const. of crate/ cement concrete wall left side of Maqam Peeran Nallah at Jio Tower near Ziyarat Sharief Baba Gafoor Ward 1 | Ongoing | Baramulla | Hyd. Divn. Uri | Muqam | 2023-24 | 5.00 | 5.00 | 5.00 | 4.18 | Yes | 2.45 | 1.53 | 1.54 | 1.53 | 1.53 | 1.02 | 1.53 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-----------|----------------|-----------------------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 85 | IRRSS2324100052-Const. concrete wall near Community Hall Maqam Pernia to house of Bahudin & others Ward 1 | Ongoing | Baramulla | Hyd. Divn. Uri | Muqam | 2023-24 | 5.00 | 5.00 | 4.96 | 3.69 | Yes | 3.38 | 0.00 | 0.00 | 0.00 | 0.00 | 1.62 | 0.00 | 100% | Closed |
| 86 | IRRSS2324100053-Const. of R/wall near the graveyard of Shah Mohalla Ward 3 at Chandanwari | Ongoing | Baramulla | Hyd. Divn. Uri | Chandanwari | 2023-24 | 5.00 | 5.00 | 5.00 | 4.98 | Yes | 2.50 | 2.45 | 2.45 | 2.45 | 2.45 | 0.05 | 2.45 | 100% | |
| 87 | IRRSS2324100054-Const. of Check Dam and protection wall near the land of Shah Mohalla at Chandanwari Ward 3 | Ongoing | Baramulla | Hyd. Divn. Uri | Chandanwari | 2023-24 | 5.00 | 5.00 | 5.00 | 4.99 | Yes | 0.00 | 4.99 | 4.99 | 4.99 | 4.99 | 0.01 | 4.99 | 100% | |
| 88 | IRRSS2324100055-Const. of R/wall near the h/o Gh. Mohd Najar to graveyard land of Syed Mohd Yasin and others | Ongoing | Baramulla | Hyd. Divn. Uri | Uri | 2023-24 | 5.00 | 5.00 | 5.00 | 4.17 | Yes | 2.50 | 1.58 | 1.59 | 1.58 | 1.58 | 0.92 | 1.58 | 100% | |
| 89 | IRRSS2324100056-Const. of protection work by way of RR masonry retaining wall near H/o Mushtaq Ahmad & others at Salamabad | Ongoing | Baramulla | Hyd. Divn. Uri | Salamabad | 2023-24 | 2.00 | 2.00 | 1.99 | 1.44 | Yes | 1.00 | 0.25 | 0.26 | 0.25 | 0.25 | 0.75 | 0.25 | 100% | |
| 90 | IRRSS2324100057-Constt of Protection works/Resectioning works on Gadder Khul/ Nallah at Rd 1600 to 1700 mtrs & other Critical Spots | Ongoing | Bandipora | Hyd. Bandipora | Multi Location | 2023-24 | 12.00 | 12.00 | 11.66 | 10.00 | Yes | 5.96 | 3.88 | 3.89 | 3.88 | 3.88 | 2.16 | 3.88 | 100% | |
| 91 | IRRSS2324100058-Upgradation/ improvements to Divisional office/ various assets in Irrigation Colony Sumbal | Ongoing | Bandipora | IFC Sumbal | Sonawari | 2023-24 | 15.00 | 15.00 | 13.74 | 11.12 | Yes | 10.62 | 0.00 | 0.00 | 0.00 | 0.00 | 4.38 | 0.00 | 100% | Closed |
| 92 | IRRSS2324100059-Impvt. to River Jhelum embankments at critical spots in Sumbal reach | Ongoing | Bandipora | IFC Sumbal | Sonawari | 2023-24 | 20.00 | 20.00 | 19.50 | 18.81 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 50% | Closed |
| 93 | IRRSS2324100060-Const/ compensation of damaged structure on R/S of Sunri Khul at Darish Kadal Srinagar | Ongoing | Srinagar | IFC Sgr | Srinagar | 2023-24 | 30.00 | 30.00 | 30.00 | 21.24 | Yes | 21.24 | 8.76 | 7.00 | 3.50 | 8.76 | 0.00 | 8.76 | 100% | |
| 94 | IRRSS2324100061-Providiing crate protection work on right embankment of Dadigam Nallah near house of Mr. Amir D/S of old Harwan bridge | Ongoing | Srinagar | IFC Sgr | Old Harwan bridge | 2023-24 | 6.45 | 6.45 | 6.45 | 5.24 | Yes | 5.09 | 0.12 | 0.12 | 0.12 | 0.12 | 1.24 | 0.12 | 100% | |
| 95 | IRRSS2324100062-Strengthening by way of const. of R/wall near receiving station Padshahibagh & Kursoo Rajbagh on left bank of River Jhelum | Ongoing | Srinagar | IFC Sgr | R/S Padshahibagh & Kursoo Rajbagh | 2023-24 | 10.00 | 10.00 | 9.85 | 7.39 | Yes | 5.00 | 2.39 | 1.91 | 0.96 | 2.39 | 2.61 | 2.39 | 100% | |
| 96 | IRRSS2324100063-Const. of Chain link fencing around Padshahibagh flood gate | Ongoing | Srinagar | IFC Sgr | Padshahibagh flood gate | 2023-24 | 3.00 | 3.00 | 1.00 | 0.86 | Yes | 0.00 | 0.50 | 0.50 | 0.50 | 0.50 | 2.50 | 0.50 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|--------------------|----------------------------|-----------------------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|---------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 97 | IRRSS2324100064-Slope stabilization/ strengthening to the R/S embankment of River Jhelum at Pandrethan near Mehjoor Mausoleum | Ongoing | Srinagar | IFC Sgr | Pandrethan near Mehjoor Mausoleum | 2023-24 | 5.00 | 5.00 | 5.00 | 4.47 | Yes | 2.50 | 1.97 | 1.58 | 0.80 | 1.97 | 0.53 | 1.97 | 100% | |
| 98 | IRRSS2324100065-Const. of lining wall on SE Canal at Gandthal/ Barji | Ongoing | Srinagar | IFC Sgr | Harwan | 2023-24 | 504.45 | 5.00 | 5.00 | 3.92 | Yes | 2.13 | 1.79 | 1.43 | 0.29 | 1.79 | 1.08 | 1.79 | 100% | |
| 99 | IRRSS2324100066-Const. of R/wall with boundary wall around platform at Hajam Mohalla on top bund of Padshahi bagh nallah | Ongoing | Srinagar | IFC Sgr | Srinagar | 2023-24 | 5.45 | 5.45 | 4.85 | 3.84 | Yes | 2.50 | 1.33 | 1.07 | 0.53 | 1.33 | 1.62 | 1.33 | 100% | |
| 100 | IRRSS2324100067-Construction of R/Wall both sides of Nagpow near Jamia Masjid Beehama Ganderbal | Ongoing | Ganderbal | IFC Gble | Beehama | 2023-24 | 5.00 | 5.00 | 0.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 0% | Closed not feasible |
| 101 | IRRSS2324100068-Provision of Sh. Amarnathji Yatra (SANJY) | Ongoing | Srinagr/ Ganderbal | IFC Sgr/ IFC Gble/ FCD Ang | Multi | 2023-24 | 955.56 | 855.00 | 955.56 | 855.00 | Yes | 712.88 | 142.12 | 142.12 | 76.63 | 142.12 | 0.00 | 142.12 | 100% | |
| 102 | IRRSS2324100069-Const. of protection bund and digging of Trushwal khul (Irrigation khul) near Jamia Masjid Inderwail pump house block Ichgoza (Distt. Pulwama) | Ongoing | Pulwama | FCD Kakpora | Trushwal khul | 2023-24 | 2.00 | 2.00 | 0.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0% | Closed |
| 103 | IRRSS2324100070-Const. of anti-erosion work at critical spot on Vedji Nallah | Ongoing | Pulwama | FCD Kakpora | Shanmsipora | 2023-24 | 10.00 | 10.00 | 10.00 | 10.00 | Yes | 5.79 | 4.21 | 3.37 | 0.39 | 4.21 | 0.00 | 4.21 | 65% | |
| 104 | IRRSS2324100071-Flood protection measures for Gugroo & Grata Khul | Ongoing | Pulwama | ID Pulwama | Rajpora | 2023-24 | 20.00 | 20.00 | 14.00 | 14.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | 0% | Closed |
| 105 | IRRSS2324100072-Constt. of Protection Bund Nallah Sunaman, Kadder at Apple Orchard | Ongoing | Anantnag | FCD Anantnag | Kadder | 2023-24 | 5.00 | 5.00 | 5.00 | 3.45 | Yes | 3.45 | 0.00 | 0.00 | 0.00 | 0.00 | 1.55 | 0.00 | 0% | Closed |
| 106 | IRRSS2324100073-Flood Protection work on left side of Daksum nallah at Chookura Dessu | Ongoing | Anantnag | FCD Anantnag | Chookura Dessu | 2023-24 | 12.50 | 12.50 | 10.00 | 6.80 | Yes | 3.87 | 1.56 | 1.56 | 1.56 | 1.56 | 7.07 | 1.56 | 100% | |
| 107 | IRRSS2324100074-Const. of FP bund for protection/ beautification on R/S of Trout Nallah near Tehsil office RD 3650-3750 mtr (L=100 mtr) | Ongoing | Anantnag | FCD Anantnag | Anantnag | 2023-24 | 27.50 | 27.50 | 20.00 | 14.90 | Yes | 10.00 | 5.00 | 3.30 | 1.25 | 5.00 | 12.50 | 5.00 | 73% | |
| 108 | IRRSS2324100075-Const. of FP bund on L/S of Veshow nallah at village Panipora near RD 21440 mtr (L=400 mtr), & FP bund on L/S of Trout nallah near Eidgah RD 4900-5050 mtrs (L=150 mtr) at vulnerable spots at Kulgam (Phase-I) | Ongoing | Anantnag | FCD Anantnag | Multi Location | 2023-24 | 70.00 | 70.00 | 25.00 | 18.25 | Yes | 7.30 | 15.00 | 12.00 | 5.20 | 15.00 | 47.70 | 15.00 | 35% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|----------|--------------|--------------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|--------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 109 | IRRSS2324100076-Const. of culvert at RD 4800 mtrs. at Hanfia Masjid | Ongoing | Kupwara | IFC Handwara | Marbal Colony Waterkhani | 2023-24 | 3.50 | 3.50 | 3.32 | 2.68 | Yes | 1.75 | 0.37 | 0.37 | 0.37 | 0.37 | 1.38 | 0.37 | 100% | Work already completed |
| 110 | IRRSS2324100077-Upgradation/ improvements of Divisional office building & residential quarters | Ongoing | Kupwara | IFC Kupwara | Kupwara | 2023-24 | 8.00 | 8.00 | 10.26 | 7.71 | Yes | 3.35 | 4.65 | 3.96 | 3.96 | 4.65 | 0.00 | 4.65 | 100% | |
| 111 | IRRSS2324100078-Const. of RCC Weir for Water front on Lolab nallah near Handicraft office Kupwara | Ongoing | Kupwara | IFC Kupwara | Kupwara | 2023-24 | 125.00 | 125.00 | 0.00 | 0.00 | NO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | 0% | closed |
| 112 | IRRSS2324100079-Const. of RCC Weir of water front on Lolab nallah at Goose Kupwara | Ongoing | Kupwara | IFC Kupwara | Goose | 2023-24 | 125.00 | 125.00 | 0.00 | 0.00 | Yes | 0.00 | 100.00 | 80.00 | 0.00 | 100.00 | 25.00 | 100.00 | 100% | Proposed for Foreclosure |
| 113 | IRRSS2324100168-Flood Protection work on Shundi Nallah and its Tributaries | Ongoing | Kupwara | IFC Kupwara | | 2023-24 | 10.00 | 10.00 | 10.00 | 7.28 | Yes | 5.70 | 1.58 | 1.26 | 0.60 | 1.58 | 2.72 | 1.58 | 100% | |
| 114 | IRRSS2324100080-Constt. Protection wall for length of 100 mtrs. with construction of crate chuk dame at spots Nowa Gabra (Grievance No. 999002397377). | Ongoing | Kupwara | SSD Tangdar | | 2023-24 | 15.00 | 15.00 | 11.90 | 9.00 | Yes | 0.00 | 6.00 | 6.00 | 6.00 | 6.00 | 9.00 | 6.00 | 100% | |
| 115 | IRRSS2324100081-Reconstruction of guage hut at Shivpora Padshahibagh gauge and discharge site | Ongoing | Srinagar | ICD Pampore | Srinagar | 2023-24 | 45.00 | 45.00 | 44.28 | 39.82 | Yes | 8.89 | 31.11 | 24.89 | 15.58 | 31.11 | 5.00 | 31.11 | 94% | |
| 116 | IRRSS2324100082-Upgradation/ major improvements of Divisional office building | Ongoing | Srinagar | ICD Pampore | Pampore | 2023-24 | 35.00 | 35.00 | 34.19 | 31.00 | Yes | 13.14 | 17.86 | 14.29 | 4.36 | 17.86 | 4.00 | 17.86 | 75% | |
| 117 | IRRSS2324100083-Priority works for restoration & flood protection measures on Bemina nallah | Ongoing | Budgam | ID Budgam | Sebdan | 2023-24 | 86.00 | 83.50 | 80.13 | 57.19 | Yes | 54.11 | 2.08 | 1.66 | 1.66 | 2.08 | 27.31 | 2.08 | 100% | |
| 118 | IRRSS2324100084-Const. of crate protection work on Hakrihaji nallah near supply channel of Khanchi canal at Nagbal Yusmarg | Ongoing | Budgam | ID Budgam | Nagbal | 2023-24 | 20.00 | 20.00 | 20.00 | 16.58 | Yes | 15.9 | 0.56 | 0.56 | 0.56 | 0.56 | 3.54 | 0.56 | 100% | |
| 119 | IRRSS2324100085-Protection to head work & supply channel of Wathoora canal on Doodganga nallah at chadoora | Ongoing | Budgam | ID Budgam | Chadoora | 2023-24 | 20.00 | 20.00 | 20.00 | 18.00 | Yes | 17.99 | 0.00 | 0.00 | 0.00 | 0.00 | 2.01 | 0.00 | 100% | Closed |
| 120 | IRRSS2324100086-Const. of crate protection work on Kanidajan nallah near flume & confluence with Khanchi canal near village Shankerpora | Ongoing | Budgam | ID Budgam | Shankerpora Chadipora | 2023-24 | 5.00 | 5.00 | 5.00 | 4.38 | Yes | 4.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.64 | 0.00 | 100% | Closed |
| 121 | IRRSS2324100087-Const. of crate protection work on left side of Doodganga near Ranger canal at Hanjura | Ongoing | Budgam | ID Budgam | Hanjura | 2023-24 | 5.00 | 5.00 | 5.00 | 4.61 | Yes | 3.24 | 1.02 | 1.03 | 1.02 | 1.02 | 0.74 | 1.02 | 100% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks | |
|----------|--|--------------|-----------|----------------|-------------------|-------------------------|--------------------------|-----------------|----------------|----------------|----------------------------------|----------------------------|----------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|----------------|------------------------|-------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 122 | IRRSS2324100088-Development of Departmental website along with development of online performance dashboard for online monitoring of Departmental works | Ongoing | Budgam | ID Budgam | whole valley | 2023-24 | 10.00 | 10.00 | 0.00 | 0.00 | Yes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 0% | Closed revex nature | |
| 123 | IRRSS2324100089-Const. of guide walls on Wamni nallah at breached spots on Chill branch near super passage | Ongoing | Budgam | ID Budgam | Wamni | 2023-24 | 20.00 | 20.00 | 20.00 | 15.25 | Yes | 15.18 | 0.00 | 0.00 | 0.00 | 0.00 | 4.82 | 0.00 | 100% | Closed | |
| 124 | IRRSS2022100293- Construction and restoation of embankment of River Jhelum between 15 km to 58 km and other allied works. | Ongoing | Pulwama | FCD Kakapora | Sangam to Sempora | 2022-2023 | 60.00 | 60.00 | 25.71 | 19.16 | Yes | 9.83 | 12.38 | 9.90 | 0.00 | 12.38 | 37.79 | 12.38 | 22% | | |
| | Total (Ongoing works) | | | | | | 24062.68 | 12279.09 | 9600.94 | 8562.09 | | 8455.67 | 1594.44 | 1313.66 | 483.32 | 1594.44 | 2228.98 | 1594.44 | | | |
| B | New works 2024-25 | | | | | | | | | | | | | | | | | | | | |
| 1 | IRRSS2425100000- Provision for SANJY works 2024-25 | New | Anantnag | FCD Anantnag | | 2024-25 | 352.10 | 352.10 | 340.00 | 261.67 | Yes | 0.00 | 352.10 | 352.10 | 256.07 | 352.10 | 0.00 | 352.10 | 100% | | |
| 2 | IRRSS2425100022- Construction of Flood Protection bund on left side of Trout Nallah at Sayeed Pora Grand Aishmuqam (2km + 400m) | New | Anantnag | FCD Anantnag | Grend Aishmuqam | 2024-25 | 20.00 | 20.00 | 20.00 | 0.00 | Yes | 0.00 | 18.00 | 14.40 | 0.00 | 18.00 | 2.00 | 18.00 | 0% | Allotment under process | |
| 3 | IRRSS2425100023-Construction of toe protection work on Gunsanar nallah at village Quil Muqam for a length of 70 mts | New | Bandipora | Hyd. Bandipora | Quil Muqam | 2024-25 | 7.00 | 7.00 | 6.86 | 6.66 | Yes | 0.00 | 7.00 | 5.60 | 0.00 | 7.00 | 0.00 | 7.00 | 0% | | |
| 4 | IRRSS2425100024-Construction of RCC channel on Dole Dara irrigation Minor at Check Dara/Harwun from RD 0 to 300 mts | New | Srinagar | IFC Srinagar | Dara | 2024-25 | 25.00 | 25.00 | 15.00 | 12.90 | Yes | 0.00 | 14.00 | 11.20 | 0.00 | 14.00 | 11.00 | 14.00 | 0% | | |
| 5 | IRRSS2425100025-Const. of RCC jacketing on the left side of Kut khul D/S Tankipora bridge, RD 130 Mtrs for length of 20 mtrs | New | Srinagar | IFC Srinagar | DC Office | 2024-25 | 12.00 | 12.00 | 12.00 | 0.00 | Yes | 0.00 | 12.00 | 9.60 | 0.00 | 12.00 | 0.00 | 12.00 | 0% | Allotment under process | |
| 6 | IRRSS2425100026-Construction of Lining walls on both sides of Ari canal/other irrigation Minors at Batpora/Harwun Srinagar from RD 0 to 300 mts. | New | Srinagar | IFC Srinagar | Batpora Hazratbal | 2024-25 | 15.00 | 15.00 | 0.00 | 0.00 | Yes | 0.00 | 14.00 | 11.20 | 0.00 | 14.00 | 1.00 | 14.00 | 0% | | |
| 7 | IRRSS2425100027-Construction of Steel Footbridge at Village Laddi, crate protection walls and resectioning of Hapathkhai Nallah in Boniyar | New | Baramulla | Hyd. Divn. Uri | Boniyar | 2024-25 | 26.00 | 26.00 | 26.00 | 19.95 | Yes | 0.00 | 24.00 | 19.20 | 0.00 | 24.00 | 2.00 | 24.00 | 0% | LOI issued | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|-----------|----------------|-------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 8 | IRRSS2425100028- FP work by way of construction of R/wall and check dams at RD 550 and 1150m (Opposite Degreee College) of Banjran Nallah Uri | New | Baramulla | Hyd. Divn. Uri | Boniyar | 2024-25 | 8.00 | 8.00 | 8.00 | 7.29 | Yes | 0.00 | 7.00 | 5.60 | 0.00 | 7.00 | 1.00 | 7.00 | 0% | LOI issued |
| 9 | IRRSS2425100029-FP work by way of constrction of R/wall near Irrigation wooden flume RD 1600m on Salamabad Uri Nallah. | New | Baramulla | Hyd. Divn. Uri | Boniyar | 2024-25 | 3.00 | 3.00 | 3.00 | 2.68 | Yes | 0.00 | 3.00 | 2.40 | 0.00 | 3.00 | 0.00 | 3.00 | 0% | LOI issued |
| 10 | IRRSS2425100031-Construction Cement Concrete Toe Wall U/S Steel Foot Bridge at Old Chanapora On Right Embankment Of Doodganga Nallah From Rd 34326.0 M To Rd 34626 M. (L=300.0 Mts) | New | Srinagar | FSC Narbal | Srinagar | 2024-2025 | 60.00 | 60.00 | 58.60 | 48.64 | Yes | 0.00 | 40.00 | 32.00 | 0.00 | 40.00 | 20.00 | 40.00 | 5% | |
| 11 | IRRSS2425100032-Construction Cement Concrete Toe Wall D/S Mochva Head Regulatory Gate On Right Embankment Of Doodganga Diversion Channel From Rd 650.0 M To Rd 1100.00 M. | New | Srinagar | FSC Narbal | Srinagar | 2024-2025 | 40.00 | 40.00 | 40.03 | 30.92 | Yes | 0.00 | 36.00 | 28.80 | 0.00 | 36.00 | 4.00 | 36.00 | 3% | |
| 12 | IRRSS2425100035- Construction of Parapet Wall D/S Old Barzulla Bridge towards Doomkadal left embankment of Doodhganga Nallah from RD 37472.25 to 38051.38 (L=580 mtrs) | New | Srinagar | FSC Narbal | Srinagar | 2024-2025 | 40.00 | 40.00 | 39.98 | 29.35 | Yes | 0.00 | 36.00 | 28.80 | 0.00 | 36.00 | 4.00 | 36.00 | 8% | |
| 13 | IRRSS2425100037-Flood Protection Work by way of crate protection on Embankment Of Doodganga Nallah From Hanjigund To Kralpora Chadoora from RD 23350 - 27850 Mts. | New | BUDGAM | FSC Narbal | CHADURA | 2024-2025 | 21.75 | 21.75 | 21.75 | 20.42 | Yes | 0.00 | 18.00 | 14.40 | 0.00 | 18.00 | 3.75 | 18.00 | 5% | |
| 14 | IRRSS2425100082-Construction of protection wall on left embankment of Doodh Ganga Nallah from RD 30150m to 30184 mtrs near Watalwani Playground at Village Wathora. | New | BUDGAM | FSC Narbal | CHADURA | 2024-2025 | 8.25 | 8.25 | 8.25 | 6.42 | Yes | 0.00 | 6.75 | 5.40 | 0.00 | 6.75 | 1.50 | 6.75 | 3% | |
| 15 | IRRSS2425100083- Construction of Cement Concrete Toe Wall D/S New Barzulla Bridge to Old Barzulla Bridge Left embankment of Doodhganga Nallah from RD 37422.25 to 37472.25 (L=50 mtrs). | New | Srinagar | FSC Narbal | Srinagar | 2024-2025 | 7.00 | 7.00 | 6.11 | 4.53 | Yes | 0.00 | 6.00 | 4.80 | 0.00 | 6.00 | 1.00 | 6.00 | 3% | |
| 16 | IRRSS242510084-Construction of Lining Wall/ Deepening and Widening of Chountipora Khul from RD: 0-500 mtrs minor of Dehgam Khul | New | Kupwara | IFCD Handwara | Chountipora | 2024-25 | 6.71 | 6.71 | 6.48 | 4.67 | Yes | 0.00 | 6.71 | 5.37 | 0.00 | 6.71 | 0.00 | 6.71 | 25% | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|---|--------------|-----------|----------------|--------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|----------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 17 | IRRSS2425100085 -Construction of anti erosion works by way of cement concrete wall on Tilgam khul from RD 14500 m to 14624 m (L =124 mtrs) and on khampipora minor from RD 10 m to 40 m (L = 30 mtrs) at Khiminderpora | New | Baramulla | FBID Tang | Rarum Kunzer | 2024-25 | 12.00 | 10.00 | 11.70 | 9.50 | Yes | 0.00 | 9.00 | 7.20 | 0.00 | 9.00 | 1.00 | 9.00 | 20% | |
| 18 | IRRSS2425100086 -Protection work by way of Chain Link fencing around Periphery of Sumbal Canal Head works at Kawoosa RD 0m (L=160 mtrs) | New | Budgam | IFC Sopore | Narbal | 2024-26 | 15.12 | 15.12 | 15.09 | 0.00 | Yes | 0.00 | 12.00 | 9.60 | 0.00 | 12.00 | 3.12 | 12.00 | 0% | Allotment under process |
| 19 | IRRSS2425100087 -Rejuvenation of Trout-Nallah at Ganderbal by way of Const of Cement concrete intake channel, deepening/ widening & PCC protection walls | New | Ganderbal | IFC Gble | Duderhama | 2024-25 | 50.00 | 50.00 | 0.00 | 0.00 | Yes | 0.00 | 20.00 | 16.00 | 0.00 | 20.00 | 30.00 | 20.00 | 0% | Tendering U/P |
| 20 | IRRSS2425100088 -Rejuvenation / Upliftment of Tulmulla Nallah U/S and D/S of Mata Kheerbawani Shrine including protection works for smooth conduct of religious activities (Rejuvenation= 20.00 lakhs Protection= 30.00 lakhs) | New | Ganderbal | IFC Gble | Tulmulla | 2024-25 | 50.00 | 50.00 | 0.00 | 0.00 | Yes | 0.00 | 20.00 | 16.00 | 0.00 | 20.00 | 30.00 | 20.00 | 0% | Tendering U/P |
| 21 | IRRSS2425100089 -Construction of F.P work on Right/Left side of Sindh Nallah at Kasana-pati Ganiwan by way of Crate protection works at RD 51.45 KM & D/S | New | Ganderbal | IFC Gble | Ganiwan | 2024-25 | 30.00 | 30.00 | 30.00 | 23.41 | Yes | 0.00 | 12.00 | 9.60 | 0.00 | 12.00 | 18.00 | 12.00 | 1% | |
| 22 | IRRSS2425100090 - Flood protection /Anti-erosion work on L/S of River Jhelum at village Batengoo by way of piling and construction of retaining wall (0km+200 m) | New | Anantnag | FCD Anantnag | Batengoo | 2024-25 | 70.00 | 70.00 | 69.54 | 0.00 | Yes | 0.00 | 28.00 | 22.40 | 0.00 | 28.00 | 42.00 | 28.00 | 0% | Allotment under process |
| 23 | IRRSS2425100091 - Flood protection /Anti-erosion work on L/S of River Jhelum at village pushwara by way of piling and construction of retaining wall (3.50 km) | New | Anantnag | FCD Anantnag | Pushwara | 2024-25 | 55.00 | 55.00 | 53.71 | 0.00 | Yes | 0.00 | 22.00 | 17.60 | 0.00 | 22.00 | 33.00 | 22.00 | 0% | Allotment under process |
| 24 | IRRSS2425100092 - Flood protection works on L/Side of Pohru Nallah at Nathipora RD-3000 mtrs for an effective length of 110mtrs. | New | baramulla | IFC Sopore | Sopore | 2024-25 | 120.00 | 120.00 | 0.00 | 0.00 | Yes | 0.00 | 44.00 | 35.20 | 0.00 | 44.00 | 76.00 | 44.00 | 0% | Tenderzation under process |
| 25 | IRRSS2425100093 - Remodelling of Gadder Spill Channel by way of Resectioning, Raising & strengthening of its embankments from RD 1450 mts to RD 4700 mts. | New | bandipora | Hyd. Bandipora | Bandipora | 2024-25 | 40.00 | 40.00 | 40.00 | 18.36 | Yes | 0.00 | 25.00 | 20.00 | 0.00 | 25.00 | 15.00 | 25.00 | 5 % | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|--------|--|--------------|-----------|--------------|------------------|-------------------------|--------------------------|--------------|-------------|---------------|----------------------------------|----------------------------|------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|------------|------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 26 | IRRSS2425100094-Construction of dewatering station on Damhal Nallah at village Sethergund Kakapora (10 Cusec) | New | Pulwama | FCD Kakpora | Kakapora | 2024-25 | 108.32 | 108.32 | 0.00 | 0.00 | Yes | 0.00 | 39.00 | 31.20 | 0.00 | 39.00 | 69.32 | 39.00 | 0% | Tendering U/P |
| 27 | IRRSS2425100095-Construction of Flood protection works by way of Crate work on Right Side of Watalara Nallah at Tral from RD 1650 - 1750 mts, at Rathsona from RD 3610 - 3710 mts. & RD 4050 - 4180 mts. and on Left side from RD 3490 - 3610 mts & 4050 - 4280 mts (Total = 680mts) | New | Pulwama | FCD Kakpora | Tral | 2024-25 | 120.00 | 120.00 | 0.00 | 0.00 | Yes | 0.00 | 48.00 | 38.40 | 0.00 | 48.00 | 72.00 | 48.00 | 0% | Tendering U/P |
| 28 | IRRSS2425100096-Improvements To Maninarr Nallah by Way Of Crate Protection Works from RD 2000 to 5000 mtrs. (L=500 mtrs.) | New | BUDGAM | FSC Narbal | SINGHPORA | 2024-2025 | 38.00 | 38.00 | 37.92 | 23.68 | Yes | 0.00 | 16.00 | 12.80 | 0.00 | 16.00 | 22.00 | 16.00 | 5% | |
| 29 | IRRSS2425100097-Construction Of Protection Wall On Vulnerable Spots Of Tulbran Nallah From Village Nowbugh from Sanzipora from RD 8700 - 21500 Mts | New | BUDGAM | FSC Narbal | CHADURA | 2024-2025 | 30.00 | 30.00 | 29.60 | 19.54 | Yes | 0.00 | 12.00 | 9.60 | 0.00 | 12.00 | 18.00 | 12.00 | 4% | |
| 30 | IRRSS2425100098-Construction of supply channel of Malikpura Minor of Tilgam Khul offtaking from Gundari Nallah by way of crate structure including construction of cement concrete channel and Toe wall from RD 400 m to 650 m | New | Baramulla | FBID Tang | Khaipora | 2024-25 | 30.00 | 30.00 | 30.00 | 25.29 | Yes | 0.00 | 30.00 | 24.00 | 0.00 | 30.00 | 0.00 | 30.00 | 15% | |
| 31 | IRRSS2425100099-River Training works on Ferozpora nallah (Kunzer Branch) by way of Gabion toe wall including dry stone pitching Downstream Sharai bridge from RD 6400m to 6650 m | New | Baramulla | FBID Tang | Dooru | 2024-25 | 95.00 | 65.00 | 95.00 | 62.00 | Yes | 0.00 | 36.00 | 28.80 | 0.00 | 36.00 | 29.00 | 36.00 | 25% | |
| 32 | IRRSS2425100100-Anti Erosion/ Flood Protection work on R/S of Lidder Naalah (KM 8 + 400 MTR) at village Veer Siran | New | Anantnag | FCD Anantnag | Veersiran | 2024-25 | 15.00 | 15.00 | 15.00 | 0.00 | Yes | 0.00 | 7.00 | 5.60 | 0.00 | 7.00 | 8.00 | 7.00 | 0% | Allotment under process |
| 33 | IRRSS2425100101- Construction of FP Wall on Nallah Ganjipora Zangam Pattan from H/o Saleem Khan to NH petrol pump | New | Baramulla | IFC Sopore | Gunjipora pattan | 2024-25 | 40.00 | 40.00 | 39.92 | 33.92 | Yes | 0.00 | 20.00 | 16.00 | 0.00 | 20.00 | 20.00 | 20.00 | 10 % | |

| S. No. | Name of the work (activity-wise) with BEAMS code | Ongoing/ New | District | Location | Division | Project initiation year | Original Cost of Project | Revised Cost | Tender cost | Allotted cost | Whether AA/TS accorded (Yes/ No) | Cum. expdt. ending 03/2024 | BE 2024-25 | Funds released during 2024-25 | Expd. during 2024-25 ending 10/2024 | Anticipated Expd. ending 03/2025 | Balance cost as on 01-04-2025 | RE 2024-25 | Physical Status (%age) | Remarks |
|----------------------------------|--|--------------|----------|------------|-------------------|-------------------------|--------------------------|-----------------|-----------------|----------------|----------------------------------|----------------------------|----------------|-------------------------------|-------------------------------------|----------------------------------|-------------------------------|----------------|------------------------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 34 | IRSS2425100102- Construction of Protection Bund on Dubjee Branch of Lar Canal from H/o Mohd Younis and others at Kunjipora Pulwama | New | Pulwama | ID Pulwama | Kunjipora Pulwama | 2024-25 | 8.90 | 8.90 | 8.90 | 0.00 | Yes | 0.00 | 5.00 | 4.00 | 0.00 | 5.00 | 3.90 | 5.00 | 0% | Allotment under process |
| Total New works (2024-25) | | | | | | | 1579.15 | 1547.15 | 1088.44 | 671.80 | | 0.00 | 1005.56 | 874.87 | 256.07 | 1005.56 | 541.59 | 1005.56 | | |
| Grand Total (A+B) | | | | | | | 25641.83 | 13826.24 | 10689.38 | 9233.89 | | 8455.67 | 2600.00 | 2188.53 | 739.39 | 2600.00 | 2770.57 | 2600.00 | | |

773.40

651.04

749

CE of ongoing 3/2024

4701 4702 4711

773.40 651.04

