

## Abstract of Outlays and Expenditure of Irrigation and Flood Control Sectors for 2013-14

*Rs. in lakh*

S. No	Sector/ Sub-Sector	Approved Outlay 2013-14						Funds Released 2013-14							Expenditure incurred during 2013-14						
		REV.	CAPITAL				TOTAL (R+C)	REV.	CAPITAL				TOTAL (R+C)	REV.	CAPITAL				TOTAL (R+C)		
			State Share (Proj'tzd)	Loan (NAB)	Tied Grants (ACA)	Total Capital			State Share (Proj'tz)		Loan (NAB)	Tied Grants (ACA)			Total Capital	State Share (Proj'tzd)	Loan (NAB)	Tied Grants (ACA)		Total Capital	
									Approve'd	Add'ty		Revalid't'd									Normal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
<b>(A) State Sector :</b>																					
1	Major/ Medium Irrigation	36.00	425.00	250.00	4520.16	5195.16	<b>5231.16</b>	36.00	425.00	0.00	250.00	252.08	0.00	927.08	<b>963.08</b>	31.20	425.00	250.00	187.38	862.38	<b>893.58</b>
2	Minor Irrigation	0.00	229.33	0.00	0.00	229.33	<b>229.33</b>	0.00	229.33	352.14	0.00	0.00	0.00	581.47	<b>581.47</b>	0.00	581.47	0.00	0.00	581.47	<b>581.47</b>
3	Flood Control	0.00	1050.00	100.00	4343.39	5493.39	<b>5493.39</b>	0.00	1050.00	117.41	100.00	2026.64	0.00	3294.05	<b>3294.05</b>	0.00	1162.85	18.81	1494.23	2675.89	<b>2675.89</b>
	Total	36.00	1704.33	350.00	8863.55	10917.88	<b>10953.88</b>	36.00	1704.33	469.55	350.00	2278.72	0.00	4802.60	<b>4838.60</b>	31.20	2169.32	268.81	1681.61	4119.74	<b>4150.94</b>
<b>(B) District Sector</b>																					
1	Minor Irrigation	0.00	670.67	300.00	17686.72	18657.39	<b>18657.39</b>	0.00	660.67	115.91	300.00	3855.86	8546.42	13478.86	<b>13478.86</b>	0.00	776.28	251.51	9587.24	10615.03	<b>10615.03</b>
	Total	0.00	670.67	300.00	17686.72	18657.39	<b>18657.39</b>	0.00	660.67	115.91	300.00	3855.86	8546.42	13478.86	<b>13478.86</b>	0.00	776.28	251.51	9587.24	10615.03	<b>10615.03</b>
	Total (A+B)	36.00	2375.00	650.00	26550.27	29575.27	<b>29611.27</b>	36.00	2365.00	585.46	650.00	6134.58	8546.42	18281.46	<b>18317.46</b>	31.20	2945.60	520.32	11268.85	14734.77	<b>14765.97</b>

<b>(C) BADP :</b>																					
1	Minor Irrigation	0.00	0.00	0.00	180.00	180.00	<b>180.00</b>	0.00	0.00	0.00	0.00	0.00	180.00	180.00	<b>180.00</b>	0.00	0.00	0.00	180.00	180.00	<b>180.00</b>
	Total	0.00	0.00	0.00	180.00	180.00	<b>180.00</b>	0.00	0.00	0.00	0.00	0.00	180.00	180.00	<b>180.00</b>	0.00	0.00	0.00	180.00	180.00	<b>180.00</b>