

Abstract of Outlays and Expenditure of Irrigation and Flood Control Sectors for 2012-13

(Rs. in lacs)

S. No.	Sector/ Sub-Sector	Outlay 2012-13							Expenditure during 2012-13						Proposed Outlay 2013-14						
		Rev.	Capital				Total (R+C)	Rev.	Capital				Total (R+C)	Rev.	Capital				Total (R+C)		
			Normal	Projtd	ACA Tied Grant	Loan	Total		Normal	Projtd	ACA Tied Grant	Loan		Normal	Projtd	ACA Tied Grant	Loan	Total			
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	Major/ Medium Irrigation	36.00	50.00	550.00	7300.00	450.00	8350.00	8386.00	25.64	50.00	801.91	1687.41	450.00	3014.96	36.00	50.00	650.00	7300.00	450.00	8450.00	8486.00
2	Minor Irrigation	0.00	1000.00	200.00	9500.00	300.00	11000.00	11000.00	0.00	1072.25	190.00	7318.72	300.00	8880.97	0.00	1000.00	200.00	9500.00	300.00	11000.00	11000.00
3	Flood Control Sector	0.00	200.00	1200.00	4400.00	200.00	6000.00	6000.00	0.00	200.00	1186.00	4121.25	131.57	5638.82	0.00	200.00	1300.00	4400.00	100.00	6000.00	6000.00
	Total	36.00	1250.00	1950.00	21200.00	950.00	25350.00	25386.00	25.64	1322.25	2177.91	13127.38	881.57	17534.75	36.00	1250.00	2150.00	21200.00	850.00	25450.00	25486.00

Note:

Additionality received under State Sector:
 Major/Medium Irrigation Rs.251.91 Lacs
 Minor Irrigation Rs.108.94 Lacs

No funds have been received against the approved allocation of Rs.73.00 Crores for Major/Medium Irrigation and the expenditure is against revalidated amount.